



Nottinghamshire

**POLICE & CRIME COMMISSIONER**

## Decisions of Significant Public Interest: Forward Plan

**January 2018**

<b>Business cases</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available.</i>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
1.0	TBC	Force Operating Model	Re-allocation of resources to meet demand.	Business Case to be drafted	Supt McFarlane	Force

<b>Contracts (above £250k)</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available.</i>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
2.0	TBC	IT Storage Solution	Award to supplier following procurement.	TBC >£250k	Ronnie Adams EMSCU	Force
2.1	TBC	Bridewell Consultants	Architectural practice to develop the project brief and concept design for a new custody suite.	£1,700,000	Ronnie Adams EMSCU	Force
2.2	TBC	ESN Devices	National Programme for the replacement of Airwaves.		Ronnie Adams EMSCU	Force
2.3	TBC	BMS & Boiler Contractor	Replacement of the Building Management Systems (BMS) that control the heating and cooling of buildings.	£2,439,000	Ronnie Adams EMSCU	Force
2.5	TBC	Hucknall EMAS Works	Building Contractors.	£515,000	Ronnie Adams EMSCU	Force
2.6	TBC	West Bridgford	1 <sup>ST</sup> Floor refurbishment of West Bridgford Police Stations.	£260,000	Ronnie Adams EMSCU	Force
2.7	January 2018	Custody FME Services	Provision for Forensic Medical Examinations in the custody suites.	£5,200,000	Ronnie Adams EMSCU	Force



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2.8	TBC	Police Constable Degree Apprenticeships	Appointment of apprenticeship provider.	<£250k	Ronnie Adams EMSCU	Force
2.9	TBC	ANPR	Procurement of ANPR hardware, support and maintenance.	TBC >£250k	Ronnie Adams EMSCU	Force
2.10	TBC	Sexual Violence Service	Sexual violence support services for adults and children in Nottinghamshire.	£1,320,000	Ronnie Adams EMSCU	Force
2.11	March 2018	Technology Services Refresh and Upgrade	Hardware, software upgrades and Oracle storage for Oracle applications.	TBC > £250k	Ronnie Adams EMSCU	Force
2.12	Feb 2018	Mobile Devices	Purchase of Mobile devices.	TBC > £250k	Ronnie Adams EMSCU	Force
2.13	TBC	Command and Control System	Provision of new Command and Control System.	TBC > £250k	Ronnie Adams EMSCU	Force

<b>Estates, ICT and Asset Strategic Planning</b>						
3.1	January 2018	FHQ New Build	Construction of new training centre, canteen, gym, conference and locker facilities at Sherwood Lodge.	Business Case submitted to OPCC. Total Capital requirement - £10,549,621.	Tim Wendels, Estates and Facilities	Force
3.2	February 2018	Nottingham Bridewell	Replacement of the Bridewell.	Project Team working up details and costs for final Business Case.	Insp Duncan Collins – EMCJS/ Tim Wendels, Estates and Facilities.	Force
3.3	March 2018	Hucknall Police Station	Construction of extension at Hucknall Ambulance Station, sale of Hucknall Police Station and termination of lease at Watnall Road training centre.	Business Case and cost to be finalised.	Tim Wendels, Estates and Facilities	Force



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3.4	February 2018	Worksop Police Station	Lease of office accommodation at BDC Offices, Queens Buildings and sale of existing Police Station.	Business Case and cost to be finalised.	Tim Wendels, Estates and Facilities	Force
3.5	March 2018	Bunkered Fuel Sites	Decommissioning and repair of bunkered fuel sites around Nottinghamshire. Sharing of NFRS bunkered fuel sites. Please note, the repair of bunkered fuel site at FHQ, has now been approved.	Business Case and cost to be finalised.	Tim Wendels, Estates and Facilities	Force

#### Workforce Plan and Recruitment Strategies

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
None to report.						

#### Strategic Issues including Finance

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
4.1	February 2018	Budget setting			Mark Kimberley, Head of Finance	Force
4.2	Apr to June 2018	Year end and final accounts			Mark Kimberley, Head of Finance	Force