



16 September 2019

Agenda Item: 6

REPORT OF GROUP MANAGER - PROCUREMENT

THE COMPETITIVE DIALOGUE PROCUREMENT APPROACH FOR PUBLIC HEALTH SERVICES

Purpose of the Report

1. To inform Committee of a presentation to be delivered on the approach that Corporate Procurement and Public Health have taken to recommission Integrated Wellbeing Services and an All Age Substance Misuse Treatment and Recovery Service.

Information

2. The Category Manager, Corporate Procurement, will deliver a presentation on the procurement approach to secure Integrated Wellbeing Services and an All Age Substance Misuse Treatment and Recovery Service, both scheduled to commence in April 2020.
3. At the Finance and Major Contracts Management Committee 29th April 2019 Members requested a report on the progress to date and the conclusions and recommendations around the procurement approach that has been used to re-commission services from 1st April 2020. A Competitive Dialogue process was used as Public Health Commissioners were unable to describe detailed requirements with sufficient certainty or could not assess without in-depth dialogue what the market could offer in terms of technical, financial or legal solutions. Bidders had a major role in defining the solution.

Update on the implementation of the new services

4. The previous report to Committee in April 2019 provided an indicative timeline for both tenders. Both projects are in line with the schedule and are planned to be awarded on the 1st October 2019.
5. Both Contracts have a six month mobilisation period allowing a lead in period so service commencement will be in place and fully operational by the 1st April 2020. This period will also allow for TUPE issues to be resolved.

Reasons for Recommendations

6. To allow Committee to consider whether there are any actions they require in relation to the issues raised in this report.

Statutory and Policy Implications

7. This report has been compiled after consideration of implications in respect of crime and disorder, data protection and information governance finance, human resources, human rights, the NHS Constitution (public health services), the public sector equality duty, safeguarding of children and adults at risk, service users, smarter working, sustainability and the environment and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Financial Implications

8. The Public Health budget available to invest in the Integrated Wellbeing Service is £2,630,000 per year.
9. The current Public Health and PCC investment in Substance Misuse contracts total £8,570,135 per year.

RECOMMENDATIONS

10. That Committee considers whether there are any actions they require in relation to the issues raised in this report and presentation.

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Constitutional Comments (AK 08/08/2019)

11. The recommendation falls within the delegation to Finance and Major Contracts Management Committee under its terms of reference.

Financial Comments (DG 20/08/19)

12. The budget envelope for these services are £2.630m for the Integrated Wellbeing Service and £8.570m for Substance Misuse, which will be met from the Public Health Grant.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

None.

Electoral Division(s) and Member(s) Affected

All.