Λ	D	D	E	N	IY	2

œ.	Key	Oth	er LA	Special		Independent / Non Maintained inc. SIRP				Complex				earnin	g Centre	(PRU)		Trans	sition	High Level Nee	ds (Mainstream)	SBAP Funding	TOTALS			
	Key Stage	Education £	No.	Travel No.		ucation No £ No	). T	Travel £	No.	Education £	No.	Travel No	Educati £	on No.	Trav	el No.	Education £	No.	Travel No.	Education No.	Travel No.	Education £	Education £	Equiv amou No. pe indiv	int £ Travel er £	Equival amoun No. per individ
	KS1 KS2	-			-	-	-		-	61,700	- 2		- - 53,	91	- 5	 572 2		-		32,961 3			147,852	- 7	5,57	 '2 2
	KS3	-			-	26,850	1	2,209	1	121,300	4		- 53, <sup>4</sup>			572 2 572 2		-		23,050			240,579	9	7,78	
	KS4	-	-		-	35,000	1	-	-	86,200	3	18,648	1 265,9	57 10	27	860 10	85,245	2	11,706 2	10,987 1		26,978	494,181	17	58,21	4 13
	Post 16	-	-	-	-	29,944	1	3,413	1	-	-	-	-	-	-		-	-		22,395 3		-	52,339	4	3,41	3 1
	Total	-	-		- 9	91,794	3	5,622	2	269,200	9	18,648	1 372,3	40 14	39,	004 14	85,245	2	11,706 2	89,393 9		26,978	934,951	37	74,98	0 19
	KS1 KS2	-			-	41,666	1	3,861	1	66,666	-		- 26,5	- 96	1 2	 786 1		-		12,408 2 47,963 5			12,408 182,891	2	6,64	 17 2
	KS3	-	-	-	-	35,000	1	-	-	244,487	7	-	- 372,3			004 14		-		24,091 2	8,775 1		697,788	24	47,77	
	KS4	-	-	-	-	70,000	2	-	-	163,666	5	-	- 398,9	36 1	5 41	790 15	170,490	4	23,412 4	30,963 2	6,365 2	36,450	848,635	28	71,56	57 21
	Post 16		-	•	-		-	-	-		-	•	-	-	-			-		18,592 4		-	18,592	4		
	Total	-	-		- 14	46,666	4	3,861	1	474,819	14	-	- 797,8	72 30	83,	579 30	170,490	4	23,412 4	134,017 15		36,450	1,760,314	67	125,99	3 38
	KS1 KS2	-			-	-	-	-	-	36,500	1		-	-	-			-		21,974 2			58,474	3		
ı	KS3	17,932	1	3,900	1	-	-	-	-	77,000	2	-	- 79,7	87	3 8	<b>358</b> 3	-	-				20,636	187,101	6	12,25	58 4
	KS4	18,506	1	4,290	1	-	-	-	-	52,000	2	-	- 53,1	91 :	2 5	572 2	-	-		21,974 2		20,636	153,926	7	9,86	3
-	Post 16	-	-		-	-	-	-	-	-	-	-		-	-		-	-				-	-	-		<u> </u>
	Total KS1	36,438	2	8,190 2	2	•	-	-	-	165,500	5	-	- 132,9	79 5	13,	30 5	-	-		<b>43,948 4</b> 27,160 2	11,505 2	20,636	399,500	2	22,12 11,50	
	KS2	-			-	20,000	1	23,400	1	-			- 53,1	91 :	2 5	 572 2		-		27,160 2 54,935 5			27,160 128,126	8	28,97	
ı	KS3	17,932	1	-	-	20,000	1	-	-	32,000	1	-	- 106,3	83	4 11	144 4		-		35,708 4		38,010	234,829	11	11,14	4 4
	KS4	-	-	•	-	-	-	-	-	16,000	1	•	- 372,3	40 1	4 39	004 14	170,490	4	23,412 4	17,326 2		30,010	591,361	21	62,41	6 18
	Post 16		-	-	-		-	-	-	32,000	1	-	-	-	-		-	-		15,211 2		-	47,211	3		
	Total KS1	17,932	1		- 4	40,000 2	2	23,400	1	80,000	3	-	- 531,9	15 20	55,	20 20	170,490	4	23,412 4	150,340 15	11,505 2	38,010	1,028,687	45	114,03	7 27
	KS2	-		-	-	35,000	1	-	-	7,000	1		- 106,3	83	4 11	144 4		-		120,422 11			268,805	- 17	11,14	4 4
ı	KS3	-	-	-	-	60,000	2	-	-	113,500	3	14,637	1 212,7	66	3 22	288 8		-		66,786 6	8,639 2	43,677	479,258	19	45,56	3 11
	KS4	3,222	1	-	-	55,000	2	26,910	1	32,000	1	-	- 425,5	32 1	5 44	576 16	85,245	2	11,706 2	18,824 2		40,011	637,294	24	83,19	2 19
ľ	Post 16 Total	2 222	•	•	-	-	-		-	152 500	-	- 14/27	- 7447	-	70	007 28	05.245	-	11.70/	26,619 4	0.720 0	42 (77	26,619	4	120.00	
	KS1	3,222			- 18	50,000 !	5	26,910	-	152,500	5	14,637	1 744,6	81 28	78,		85,245	2	11,706 2	232,651 23 10,354 2	8,639 2	43,677	<b>1,411,976</b> 10,354	2	139,89	9 34
		-			-	42,378	1	-	-	9,405	1	-	-	-	-			-		24,172 4		-	75,955	6		
NOON	KS2 KS3	-	-	-	-	70,000	2	-	-	33,000	1	-	- 106,3		4 11	144 4	-	-		17,326 3		30,080	244,757	10	11,14	4 4
<u>.</u>	KS3 KS4 Post 16	-	-	-	-	-	-	-	-	176,000	7	,	1 212,7	66	3 22	288 8	170,490	4	23,412 4	41,201 4	1,741 1	30,000	612,489	23	49,76	
	Total	-	-	<u> </u>	- 11	12,378 :	2	-	-	32,000 <b>250,405</b>	10	2,328	1 319,1	49 12	22	32 12	170,490	-	23,412 4	19,976 1 113,029 14	1,741 1	30,080	51,976 <b>995,531</b>	2		 3 18
	KS1	-		-		-	-	-	-	230,403	-	-	- 317,1	- 12	- 33,		170,490	-	23,412 4	113,027 14		30,080	773,531	-		
	KS2	-			-	-	-	-	-	-	-		- 26,5	96	1 2	786 1		-		42,507 4			69,103	5	2,78	36 1
	KS3	-	-	-	-	-	-	-	-	106,520	3	-	- 106,3	83	4 11	144 4		-		19,630 2	7,410 1	34,161	253,029	9	18,55	54 5
	KS4 Post 16	-	-	-	-	-	-		-	64,000 64,000	2	-	- 186,1	70	7 19	502 7		-		36,553 5 4,648 1			300,387 68,648	14 3		2 7
ŀ	Total		-		-	-	-		-	234,520	7		- 319.1	49 12	2 33.	32 12	-	-		103,338 12		34,161	691,167	-		2 13
	KS1	-	-	-		-	-	-	-	-	-	-	-	- 1	-		-	-				,	-			
	KS2	-	-	-	-	-	-		-	36,500	1		- 26,5	96	1 2	786 1	-	-		55,972 5			119,068	7	2,78	36 1
	KS3	35,864	2	5,460	2		-	-	-	65,333	2	-	- 239,3			074 9		-		30,637 4	_,	28,011	388,002	17		5 12
	KS4 Post 16	36,282	2	-			2 2	-	-	206,077 32,000	6	12,090	1 212,7	-	3 22	288 8 	170,490	4	23,412 4	38,297 3			782,499 67,406	25 3		00 13
	Total	72,146	4	5,460 2		42,789			-	339,910	-	12,090		23 18	3 50,			4	23,412 4	124,906 12		28,011	1,356,976			1 26
	KS1	12,286	1	-	-	-		-	-	-	-	-	-	-	-			-				-	12,286	1		
ress	KS2	26,417	3	-	-	-	-	-	-	-	-	-	-	-	-			-		21,974 3		-	48,391	6		
/ Adc	KS3	50,692	4	F 005	- 1		1	-	-	- 22 222	-	-	-	- 01	-	 572 ^		-		28,734 4		.	131,426	9	40.00	
ounty	KS2 KS3 KS4 Post 16	35,871 -	4	5,095	-	-	-	-	-	33,333	1		- 53,1	91 :	- 5	572 2 		-		10,987 1			133,382	-	10,66	67 3 
<u>خ</u> ا	Total	125,266	12	5,095 1	1 !	52,000	1		-	33,333	1	-	- 53,1	91 2	2 5,	72 2	-	-		61,695 8		-	325,485	24		7 3
	KS1	12,286	1	-		-	-		-	-	-	-	-	-	-		-	-		49,922 6	11,505 2	-	62,208			5 2
		26,417	3		- 1		4	27,261	2	217,771	8	-	- 292,5	53 1°	1 30	646 11		-		422,880 42		.	1,098,665	68		7 13
Out o	KS3	122,420	8	9,360			8	2,209	1	793,140	23	14,637	1 1,276,5					_		245,962 27			2,856,769			7 58
ntial /	KS2 KS3 KS4 Post 16	93,881	8	9,385			7	26,910	1	829,276		33,066	3 2,180,8				852,450	20	117,061 20	227,112 22		258,003	4,554,154			9 111
onfide	Post 16	73,001		-			3	3,413	1	160,000	5	-		-			-			107,441 15			332,791			3 1
	-5. 10	-				,000	-	J, . 10		.55,550	3							-		107,771 10		-	332,771		3,41	

## Please note:

- 1. This table is based on the school catchment area of a pupil's home address, and not their home district.
- 2. Some pupils have a confidential address, so it is not possible to include these figures in the totals for the school catchment area that they are resident. There are also other pupils who have an out of county address this may be a residential address, the pupil may be looked after (LAC), or they might have moved out of the county during the year. Figures for these groups of pupils are provided below the catchment areas in the table. These figures are included within the
  Nottinghamshire total.
- Other Local Authority Special School costs represent estimated amounts, as at 80/05/12, based on probable attendance during the 2012-13 financial year. They do not show full-year effects.
- 4. Independent / Non Maintained inc. SIRP costs are actuals as at period 13 2011/12. Many of these placements are joint funded with social care and health, but the figures only reflect the education element.
- 5. Complex costs relate to trends as at May 2012. It is predicted that the annual education cost for 2012/13 will be c. £3.39 million.
- 6. The actual Travel costs within Complex should be slightly higher (and Education lower), as pupils receiving provision from REAL Education Ltd have their transport costs included within the Education placement cost.
- 7. The Learning Centre (PRU) and Transitions numbers on roll are as at 12/6/12.
- 8. Education and Transport costs for The Learning Centre (PRU) and Transitions are based on the total spend in 2011/12 financial year. Please note that these pupils will leave at the end of June 2012, so these costs are only likely to be 25% (3 months) of the stated figures.
- 9. Due to a lack of individual transport information for pupils at The Learning Centre and Transitions, we have had to assume that all pupils are receiving transport. The total expenditure 2011/12 has been averaged across the 141 pupils.
- 10. High Level Needs figures reflect all SEBD pupils who received funding during the 2011/12 financial year.
- 11. SBAP funding reflects the funds allocated to secondary schools during 2011/12.
- 12. For the purposes of this table, it was necessary to divide the SBAP funding into amounts for KS3 and KS4, so it could be included within the overall total column. It was decided to share the funding evenly across the school years in both of these key stages. As such, KS3 is reflected in the total as receiving a 60% share and KS4 40%.
- 13. Equivalent amount per individual are based on mid-2010 population estimates for 5-15 year olds resident in the district. These were sourced from the latest Office for National Statistics (ONS) statistical publication released 30/6/11 (mid-2011 figures are provisionally scheduled for release on 27/9/12).
- 14. All other transport costs are calculated from the daily amount listed on the SENHome to School Transport 2012/13 spreadsheet (as at 18/6/12) and extrapolated to5 days a week over 39 weeks in order to provide a full-year effect.