

**2 July 2014****Agenda Item: 11****REPORT OF THE CORPORATE DIRECTOR FOR CHILDREN, FAMILIES AND  
CULTURAL SERVICES****PROGRESS REPORT ON THE HEALTH AND WELLBEING STRATEGY  
DELIVERY PLAN****Purpose of the Report**

1. To provide the Health and Wellbeing Board with an overview of progress in developing the Health and Wellbeing Strategy Delivery Plan as an internet based resource.
2. To seek approval from the Board for the plan to restructure the supporting structures to deliver the Health and Wellbeing Strategy.
3. To seek agreement that the Delivery Plan should be presented in September 2014.

**Information and Advice**

4. The Health and Wellbeing Strategy 2014-17 for Nottinghamshire was approved by the Health and Wellbeing Board in March 2014.
5. The Strategy was developed following a public consultation during 2013.
6. The consultation feedback showed that people wanted a clear and accessible strategy document which has been developed. These principles are also being applied to the Delivery Plan to ensure that it is web based and easy to access and simple to navigate.
7. The strategy document provides the vision of the Health and Wellbeing Board to improve health and wellbeing in Nottinghamshire, including four ambitions - to give everyone a GOOD START; for people to LIVE WELL; that people COPE WELL and that commissioners and service providers WORK TOGETHER to improve health and wellbeing through twenty priority areas.
8. The health and wellbeing priorities within the Strategy have been identified through the Joint Strategic Needs Assessment (JSNA) and are the areas where

the Health and Wellbeing Board can have the biggest impact to achieve its ambitions.

9. The Health and Wellbeing Implementation Group (HWIG) was given the task of developing a Delivery Plan for the Health and Wellbeing Strategy to oversee implementation.
10. The Group has considered the Strategy and proposes that an internet based Delivery Plan be developed and which is easy to access through a public facing welcome page, but which offers an opportunity to access more detail as required.
11. It is proposed that the Delivery Plan will be published on the Nottinghamshire County Council website linked to the [Health and Wellbeing Board page](#).
12. The proposed structure of the Delivery Plan will be demonstrated at the Health and Wellbeing Board meeting and will broadly include:
  - Welcome page with general information about the Strategy
  - Links to the JSNA and Health and Wellbeing Board
  - An overview of the 20 priorities
  - Outcome measures
  - For each priority:
    - Why it is a priority - including local and national evidence
    - The current picture and evidence to inform action plans
    - How the Health and Wellbeing Board can add value
    - Outcome measures to be used to monitor success
    - A detailed action plan for the three year life of the Strategy identifying lead groups/organisations, partner agencies & linked plans and strategies
    - Case studies using members of the public to demonstrate the impact of the Health and Wellbeing Strategy
13. The information outlined will be available by clicking through 'layers' to offer the viewer more detail as they navigate through the pages.
14. In considering the Delivery Plan, HWIG considered the current structures which support the Board to deliver the Strategy and monitor performance and delivery. There have historically been a number of integrated commissioning groups which have been the vehicles of delivery for integrated work plans and strategies. Most of these groups were established prior to the changes resulting from the Health and Social Care Act and do not necessarily reflect the current systems or the Health and Wellbeing Strategy. In order to ensure that the Health and Wellbeing Strategy can be delivered, it is proposed that a review of the supporting structures take place, to be completed during July 2014.
15. The Health and Wellbeing Implementation Group is conscious that this review will delay the development of the Delivery Plan but feels that it is essential to ensure the appropriate supporting structures are in place to guarantee delivery. If approved, the complete Delivery Plan will be presented to the Health and Wellbeing Board along with revised supporting structure in September 2014.

16. From December 2014, the Board will receive individual reports for each of the twenty priority areas, following a schedule of reporting to spread these through the year. These reports will provide background information for each area and identify exceptions of good or under performance against the actions identified. These will be presented through the lead partnership group for that priority.
17. More detailed reports will be presented to the Health and Wellbeing Implementation Group who will monitor performance in more detail on behalf of the Health and Wellbeing Board.
18. An annual report will be presented to the Health and Wellbeing Board outlining progress towards each of the actions identified within the plans. HWIG will monitor progress and operational delivery on a more regular basis and highlight any issues which require Board approval or support.
19. The structure of the Health and Wellbeing Strategy, with the twenty priority areas, offers an ideal opportunity for Health and Wellbeing Board members to take a lead on a particular area. Leads or 'champions' could be taken from Board members and take account of any specific interests or areas of work being undertaken.

## **Statutory and Policy Implications**

20. This report has been compiled after consideration of implications in respect of crime and disorder, finance, human resources, human rights, the NHS Constitution (Public Health only), the public sector equality duty, safeguarding of children and vulnerable adults, service users, sustainability and the environment and ways of working and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

### **Financial Implications**

21. There are no financial implications in this report.

## **RECOMMENDATION/S**

- 1) That the Board approves the proposed structure for the Health and Wellbeing Delivery Plan.
- 2) That the Board supports the review and restructuring of supporting structures, to align with and ensure delivery of, the Health and Wellbeing Strategy.
- 3) That the Board receives the final Delivery Plan and associated structures at the September 2014 meeting.

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### **Constitutional Comments (LM 09/06/14)**

22. The Health and Wellbeing Delivery Plan and Health and Wellbeing Strategy fall within the terms of reference of the Health and Wellbeing Board.

### **Financial Comments (KAS 19/06/14)**

23. There are no financial implications contained within this report.

### **Background Papers and Published Documents**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

- Nottinghamshire County Council Health and Wellbeing internet page:  
<http://www.nottinghamshire.gov.uk/caring/yourhealth/developing-health-services/health-and-wellbeing-board/>
- Our strategy for Health and Wellbeing in Nottinghamshire 2014 – 2017
- Summary Results of the Health & Wellbeing Strategy Consultation.  
Report to Health & Wellbeing Board November 2013.

### **Electoral Division(s) and Member(s) Affected**

- All