

16 September 2013**Agenda Item: 5****REPORT OF THE CORPORATE DIRECTOR FOR CHILDREN, FAMILIES AND
CULTURAL SERVICES****PERFORMANCE REPORTING (2013/14 QUARTER 1) – SERVICES FOR
CHILDREN AND YOUNG PEOPLE****Purpose of the Report**

1. The purpose of this report is to provide the Committee with a summary of the performance of the Council's services for children and young people between 1 April and 30 June 2013.

Information and Advice**Performance Reporting for 2013/14**

2. This report forms the first quarterly performance report for 2013/14, reporting on performance during 2013/14 quarter 1 (1 April to 30 June 2013).
3. At its meeting on 16 July 2012, the Committee agreed to receive a report each quarter, reviewing performance across the full range of services provided to children and young people. Quarterly reports would be in addition to other reports that might be presented to the Committee from time to time, providing detailed performance-related information about specific initiatives, projects or services.
4. As agreed at this meeting, quantitative performance reporting to the Committee is measured via key performance indicators (KPIs), which cover the full range of services to children and young people. The KPIs that are reported on within this report are those that were agreed at the 16 July 2012 meeting, with the following additions:
 - The addition of new KPIs for adopted children, which have been developed in line with national guidance
 - A new KPI which monitors the number of families who have an Education, Health and Care Plan in place. The Council is a Pathfinder area for this work, and this KPI monitors performance ahead of the national introduction of statutory requirements.
5. Although it has been agreed that performance will be reported on a quarterly basis, not all of the KPIs are equally sensitive to quarterly fluctuation. In accepting that KPIs will not always change from one quarter to the next, it was agreed that the most up-to-date information would be provided for each KPI.
6. Performance data is set out in the table at **Appendix 1**. For each KPI, current performance is compared to the national average, for England, and that of the Council's

children's services statistical neighbours, where this data is available. The statistical neighbour local authorities are:

- Cumbria
- Derbyshire
- Dudley
- Kent
- Lancashire
- Lincolnshire
- Northamptonshire
- Nottinghamshire
- Staffordshire
- Swindon
- Wigan

7. In addition, for each KPI, the table indicates whether performance has improved (+), declined (-), or remained the same (=) over the current reporting period.
8. As the first quarterly report, this provides an early indication of performance for those KPIs where quarterly data is available. It should be noted that a number of performance indicators are annually based, and so performance reported here is unchanged from the 2013/14 annual performance report, presented to this Committee in June 2013. This includes those indicators relating to educational attainment, such as key stage, GCSE and A level results. Performance reported here is for the 2011/12 academic year. An early indication of the attainment data for Nottinghamshire schools for the 2012/13 academic year will be presented to the Committee, though nationally validated provisional data will not be available until October. This will be included in the performance reporting to this Committee for Quarter 2.

Other Options Considered

9. The process for presenting performance information set out in this report is in line with corporate guidance, which has itself been established following an appropriate analysis of alternative options.

Reason/s for Recommendation/s

10. The recommendation for quarterly reporting to Committee, and the KPIs that will form the basis of the report, is in line with the established processes of reporting and publishing performance information across all of the services within the Children, Families and Cultural Services department.

Statutory and Policy Implications

11. This report has been compiled after consideration of implications in respect of finance, public sector equality duty, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION/S

- 1) That the Committee notes the performance of the Council's services for children and young people during the period 1 April to 30 June 2013.

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Constitutional Comments

12. As this report is for noting only, no Constitutional Comments are required.

Financial Comments (KLA 20/08/13)

13. There are no financial implications arising directly from this report.

Background Papers and Published Documents

None.

Electoral Division(s) and Member(s) Affected

All.

C0283

APPENDIX 1

Children and Young People's Committee: Performance at 2013/14 Quarter 1

For Nottinghamshire, the performance data available at the end of 2013/14 Quarter 1 (April-June) is reported. The most recent data for national average and children's services statistical neighbours is reported, where available. Please note, comparisons may be indicative only, as the reporting periods are not necessarily aligned. Where Nottinghamshire performance meets or exceeds national performance, this is highlighted by the emboldened boxes.

Key: (p) = provisional data; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = not comparable to previous value

Priority	Performance Indicator	Nottinghamshire			National Average	Statistical Neighbours
		Reporting Period	Current Value	Previous Value		
A: Continue to improve our work to keep children and young people safe	AP01 Initial assessments for Children's Social Care carried out within timescales	2013/14 Q1	64.0% (+)	58.4% (12/13 Q4)	77.4% (11/12)	77.6% (11/12)
	AP02 Core assessments for Children's Social Care carried out within timescales	2013/14 Q1	80.1% (+)	64.7% (12/13 Q4)	75.5% (11/12)	75.3% (11/12)
	AP03 Percentage of child protection cases reviewed within timescale	2013/14 Q1	98.0% (-)	99.2% (12/13 Q4)	96.7% (11/12)	97.0% (11/12)
	AP04 Re-referrals to Children's Social Care	2013/14 Q1	24.4% (-)	24.3% (12/13 Q4)	26.1% (11/12)	24.0% (11/12)
	AP05 Children who are subject to a child protection plan for 2 years or more	2013/14 Q1	1.4% (+)	4.7% (12/13 Q4)	5.6% (11/12)	5.3% (11/12)
	AP06 Children becoming the subject of a child protection plan on more than one occasion	2013/14 Q1	12.1% (+)	21.2% (12/13 Q4)	13.8% (11/12)	14.5% (11/12)
	AP07a Percentage of children adopted who were placed with their adopters within 21 months (639 days) of becoming looked after	2013/14 Q1	56.3% (n/a)	New indicator	-	-
	AP07b Percentage of children adopted who were matched with their adopters within 7 months (213 days) of placement order	2013/14 Q1	35% (n/a)	New indicator	-	-
	AP08 Percentage of Children's Social Care quality audits assessed as adequate or better	2013/14 Q1	76% (-)	82% (12/13 Q4)	-	-
	AP09 Looked after children with 3 or more placements in any one year	2013/14 Q1	7.0% (-)	6.2% (12/13 Q4)	11.0% (11/12)	10.5% (11/12)
	AP10 Percentage of looked after children cases reviewed within timescale	2013/14 Q1	93.2% (-)	97.0% (12/13 Q4)	90.5% (10/11)	90.1% (10/11)
	AP11 Percentage of care leavers in suitable accommodation	2011/12 annual	82.7% (-)	98.0% (10/11)	88.3% (11/12)	89.1% (11/12)
B: Continue to improve how well children and young people achieve in schools and colleges	BP01 Pupils achieving Level 4 in both English & mathematics at age 11	2011/12 academic	82.0% (+)	77.0% (10/11 academic)	79.0% (11/12)	79.9% (11/12)
	BP02 Achievement of 5 or more A*-C grades at GCSE or equivalent (inc. English & maths)	2011/12 academic	60.6% (+)	57.6% (10/11 academic)	59.4% (11/12)	58.4% (11/12)
	BP03a Primary schools judged by Ofsted as having good or outstanding standards of behaviour	2012/13 academic	94.2% (+)	93.0% (11/12 academic)	93.9% (11/12)	93.6% (11/12)
	BP03b Secondary schools judged by Ofsted as having good/outstanding standards of behaviour	2012/13 academic	87.9% (+)	68.3% (11/12 academic)	84.4% (11/12)	85.8% (11/12)
	BP04a Number of primary schools in an Ofsted category	March 2013 snapshot	7 (+) (p)	9 (Dec 2012)	-	-

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Priority	Performance Indicator	Nottinghamshire			National Average	Statistical Neighbours
		Reporting Period	Current Value	Previous Value		
	BP04b Number of secondary schools in an Ofsted category	March 2013 snapshot	1 (=) (p)	1 (Dec 2012)	-	-
	BP05 Early years foundation stage attainment	2011/12 academic	64.0% (+)	56.0% (10/11 academic)	64.0% (11/12)	65.1% (11/12)
	BP06 Percentage of young people who have attained a full Level 3 qualification by 19	2011/12 academic	48.7% (+)	47.4% (10/11 academic)	57.9% (11/12)	53.3% (11/12)
	BP07 Participation in education, employment and training in academic years 12-14	2013/14 Q1	83.8% (-)	84.1% (12/13 Q4)	81.1% (12/13 Q4)	81.2% (12/13 Q4)
	BP08a Percentage of A level entries at A*-E grades	2011/12 academic	97.5% (+)	97.2% (10/11 academic)	98.6% (11/12)	-
	BP08b Percentage of A level entries at A*-B grades	2011/12 academic	43.4% (+)	43.1% (10/11 academic)	52.9% (11/12)	-
C: Reduce the gap in educational achievement for all ages	CP01a Attainment gap at age 11 between pupils taking free school meals and the rest (<i>FSM at time of assessment – previous definition</i>)	2011/12 academic	22.0% (+)	25.4% (10/11 academic)	17.0% (11/12)	19.8% (11/12)
	CP01b Attainment gap at age 11 between pupils taking free school meals and the rest (<i>FSM during past six years – future definition</i>)	2011/12 academic	18.1%	-	-	-
	CP02a Attainment gap at age 16 between pupils taking free school meals and the rest (<i>FSM at time of assessment – previous definition</i>)	2011/12 academic	31.8% (+)	33.8% (10/11 academic)	26.4% (11/12)	32.0% (11/12)
	CP02b Attainment gap at age 16 between pupils taking free school meals and the rest (<i>FSM during past six years – future definition</i>)	2011/12 academic	30.7%	-	-	-
	CP03 Rate of permanent exclusions from school	2011/12 academic	0.11% (-) (p)	0.10% (10/11 academic)	0.07% (10/11)	0.08% (10/11)
	CP04 Percentage of overall absence in primary, secondary and special schools	2011/12 academic	5.00% (+)	5.67% (10/11 academic)	5.10% (11/12)	5.05% (11/12)

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Priority	Performance Indicator	Nottinghamshire			National Average	Statistical Neighbours
		Reporting Period	Current Value	Previous Value		
	CP05 Percentage of young people who have not attained a Level 2 qualification in English & maths at age 16 who go on to attain Level 2 or higher in both by the end of the academic year in which they turn 19	2011/12 academic	16.00% (-)	17.70% (10/11 academic)	18.40% (11/12)	17.93% (11/12)
	CP06 Percentage of young people in Years 12-14 not in education, employment or training	2013/14 Q1	3.8% (-) (p)	1.9% (12/13 Q4)	6.3% (11/12)	5.9% (11/12)
	CP07 The number of families who have an Education, Health and Care Plan in place (prior to it becoming a statutory requirement)	2013/14 Q1	37 (n/a)	New indicator	-	-
D: Improve children and young people's health and well-being	DP01 Dependent children in households whose income is below 60% of the national average	2010 annual	17.1% (+)	17.5% (2009)	20.6% (2010)	-
	DP02 Numbers exiting substance misuse treatment in a planned manner	2012/13 Q4	87% (-)	90% (12/13 Q3)	79% (12/13 Q2)	-
		2012/13 annual	88% (+)	85% (11/12)		
	DP03 Under 18 conception rate (per thousand females aged 15-17)	2011 annual	31.9 (+)	32.9 (2010)	30.7 (2011)	31.7 (2011)
E: Continue to improve our early intervention services so that children, young people and families in the greatest need receive appropriate support	EP01a Children's centres reaching families in greatest need: focused population registered (snapshot)	2013/14 Q1	79% (+)	77% (12/13 Q4)	-	-
	EP01b Children's centres reaching families in greatest need: focused population seen (cumulative)	2013/14 Q1	28% (-)	33% ¹ (12/13 Q1)	-	-
	EP02 First time entrants to the Youth Justice System aged 10-17 (per 100,000)	2012/13 Q4 & annual	351 (+)	645 ¹ (11/12)	-	-
	EP03 Numbers of children and young people engaged in positive activities delivered by the Young People's Service	2013/14 Q1	5,507 (+)	5,500 ¹ (12/13 Q1)	-	-
	EP04 Percentage of children's centres achieving good or better in Ofsted inspections	2012/13	80% (+)	79% (11/12)	-	-
	EP05a Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Notts NHS)	2012/13 Q4	38.9% (+)	37.0% (12/13 Q3)	46.9% (11/12)	36.9% (11/12)
		2012/13 annual	38.9% (-)	39.4% (11/12)		
	EP05b Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Bassetlaw NHS)	2013/14 Q1	32.8% (+)	32.0% (12/13 Q4)		

¹ Data for this indicator is cumulative, so the 'previous value' is taken from the same point in the preceding year (rather than the preceding quarter) to provide a measure of progress.

'National average' refers to performance data for England.

Children's services statistical neighbours are:

- Cumbria
- Derbyshire
- Dudley
- Kent
- Lancashire
- Lincolnshire
- Northamptonshire
- Nottinghamshire
- Staffordshire
- Swindon
- Wigan