PUBLIC HEALTH CONTRACT QUALITY & PERFORMANCE REPORT QUARTER THREE 2016/17

Nottinghamshire County Council

Annual Financial Value of Contract Range	Category
More than or equal to £1,000,000	High
£100,000 to £999,999	Medium High
£20,000 to £99,999	Medium
Less than or equal to £19,999	Low

•	Change from previous month > 5%
44	Equal to previous month by +/- 5%
4	Change from previous month < 5%

Service, Provider and Outcome	Contract Value Category	Public Health Outcomes Indicator	Performance Indicators	Q1	Q2	Q3	Q4	2016/17 Total Achieved	Annual Target	% of target met	Notes	Tre	end
			% of children in Reception with height and weight recorded	2016+C16/17	mic year 7 published end ec by HSCIC	95.22%		95%	n/a	n/a			
National Child Measurement Programme of achieve a sustained downward trend in the level of excess weight in children by 2020	Medium High	2.06	% of children in Year 6 with height and weight recorded	2016+C16/17	mic year 7 published end oc by HSCIC	89.37%		89%	n/a	n/a			
			Parents/Carers receive the information regarding their child within 6-weeks post measurement	2016+C16/17	mic year 7 published end ic by HSCIC	99.46%		99%	n/a	n/a			
			No. of eligible patients who have been offered health checks	8539	* 8539	. 8310		25388	51,497	49%			
NHS Health Check Assessments o reduce early mortality and improve quality of life for individuals with Long Term Conditions (LTC) County & Bassetlaw GP's	Medium High	2.22	No. of patients offered who have received health checks	5299	5292	4738		15329	33,988	45%	Submitted to PHE - 7583(53%), practices late in uploading data		
			No. of patients who have been identified as high risk and referred to other services as a result of a health check	291	→ 250	4 148		689	n/a	n/a	No target as there is no 'good' or 'bad' direction		
	Doncaster and	Bassetlaw Hos	pitals									KU A	
			Total number of filled appointments	2431	** 2426	** 2431		7288	Baseline	n/a			
			Total number patients who receive full sexual health screen	527	1 622	489		1638	TBA	n/a			
			Number and % new service users accepting a HIV test	613 (30%)	498 (44%)	386 (49%)		41%	60%	68%			
		2.04, 3.02,	% 15-24 year olds in contact with the service accepting a chlamydia screen	68%	1 77%	⇔ 80%		75%	75%	100%			
	High	3.04	Number and % screens with a positive Chlamydia result	88 (9%)	79 (8%)	. 65 (7.4%)		8%	7.50%	108%			
			% of women aged 15-24 receiving contraception who accept LARC	42%	** 44%	** 44%		43%	30%	144%			
			Number of women accessing Emergency Hormonal Contraception accept LARC	25	43	∲ 70		138	Baseline	n/a			

	Sherwood Fore	est Hospital Tru	st									
			Total number of filled appointments	5763	⇒ 5964	5615	17342	Baseline	n/a		3	5
			Total number patients who receive full sexual health screen	1344	+ 1388	4 1292	4024	ТВА	n/a			
			Number and % new service users accepting a HIV test	1363 (36%)	1424 (30%)	4 1318 (30%)	32%	60%	53%			1
Integrated Sexual Health Services Promotion of the prevention of Sexually	High	2.04, 3.02, 3.04	% 15-24 year olds in contact with the service accepting a chlamydia screen	56%	44 %	* 44%	48%	75%	64%		a 9	
Transmitted Infections including HIV Increased knowledge and awareness of all tethods of contraception amongst all groups in			Number and % screens with a positive Chlamydia result	355 (18%)		242 (12.6%)	14%	7.50%	189%			
the local population			% of women aged 15-24 receiving contraception who accept LARC	49%	47%	45%	47%	30%	157%			
			Number of women accessing Emergency Hormonal Contraception accept LARC	29	1 45	ଛ 53	127	Baseline	n/a			8
	Nottingham Un	iversity Hospit										
			Total number of filled appointments	3043	↑ 7653	1 8516	19212	Baseline	n/a			
			Total number patients who receive full sexual health screen	1089	↑ 1312	1314	3715	TBA	n/a			
		-1	Number and % new service users accepting a HIV test	1272 (74%)	1352 (76%)	4 1395 (82%)	77%	60%	129%			
	High	2.04, 3.02, 3.04	% 15-24 year olds in contact with the service accepting a chlamydia screen	55%	→ 58%	1 64%	59%	75%	79%		. 1	
			Number and % screens with a positive Chlamydia result	11 (12%)	• 6 (6%)	2 5 (12%)	10%	7.50%	133%			
			% of women aged 15-24 receiving contraception who accept LARC	33%	→ 34%	1 40%	36%	30%	119%		8	
			Number of women accessing Emergency Hormonal Contraception accept LARC	55	1 81	♣ 76	212	Baseline	n/a			I
	Community Ph	armacies - Not	inghamshire County & Bassetlaw LCPHS - Emergency Ho	ormonal Con	traception (EH	IC)						
	Medium	2.04, 3.02, 3.04	Number of women under the age of 20 accessing EHC from Community Pharmacies within the county	63	₱ 97	1 210	370	n/a	n/a		. N	ସ
	GP's - Nottingh	amshire Count	y & Bassetlaw LCPHS - Sub Dermal Implants/Long Acting	Reversable	Contraception	n (LARC)					Sunt K	
	Medium High	2.04, 3.02, 3.04	Total number of LARC insertions	1014	768	1 826	2608	n/a	n/a			
			Number of successful exits (ie planned)	285	♣ 242	⇔ 242	769	April-Dec Target 642	120%		II	
Alcohol and Drug Misuse Services Reduction in Alcohol related admissions to hospital		1.05, 1.03,	Number of new treatment journeys	1456	1647	** 1619	4722	n/a	n/a	Targets set quarterly		
Reduction in mortality from liver disease Successful completion of drug treatment	High	1.15, 1.04,2.18, 1.13	Number of unplanned exits	144	167	1 234	545	n/a	n/a			
Change Grow Live			Total number of service users	4345	1 4389	4361	13095	10301	127%	50% 9954 year 2 50% 10,647 year 3	10 A	

	Four-week sm	oking quitter rat	te								
Fobacco Control and Smoking Cessation Reduce adult (aged 18 or over) smoking			Pregnant Smokers	31	→ 32	₽ 11	74	500	15%		
prevalence chaviour change and social attitudes towards smoking Prevalence rate of 18.5% by the end of	High	2.9, 2.3, 2.14	Routine and Manual Workers	150	292	₹ 186	628	1500	42%		
2015/16 Solutions4Health	nigii	2.9, 2.3, 2.14	Under 18 Smokers	17	1 28	3 3	78	200	39%		
			Other Smokers	389	♣ 710	4 04	1503	2800	54%		
	Number of nev	w assessments									
			Adults - Tier 2	134	. 68	← 65	267	258	103%		1
esity Prevention and Weight Management (OPWM)			Adults - Tier 3	222	4 133	4 117	472	400	118%		
To achieve a downward trend in the level of excess weight in adults by 2020 A sustained downward trend in the level of			Children & Young People - Tier 2	17		- 10	55	108	51%		
excess weight in children by 2020 Itilisation of green space for exercise/health	High	1.16, 2.06, 2.11, 2.12, 2.13	Children & Young People - Tier 3	15	← 14	2 0	49	98	50%		
reasons Everyone Health			Maternity	5	1 8	1 0	23	104	22%		
			Post-bariatric reviews	5	1 3	1 8	36	60	60%		
			Adults, Children & Young People combined service users	1509	1 6704	₹ 2600	10813	6,794	159%		
Domestic Abuse Services Reduction in Violent crime	Medium	1.11	No of adults supported	572	₫ 392	1 504	1468	2504	59%	Oct-Dec is quarter 1 for this service	
Reduction in Domestic violence WAIS & NWA			No of children, young people & teenagers supported	114	1 36	4 119	369	776	48%	and they are performing well	111
Seasonal Mortality Reduction in excess winter deaths	Medium		Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tarrif	30	1 56	1 117	203	288	70%		
lottingham Energy Partnership - Healthy Housing			Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	19	\$ 56	₿ 32	107	185	58%		
Social Exclusion To improve outcomes for older people by	Medium	1.18	Number of one-to-one specialist advice interviews undertaken	2042	4 1447	1854 1854	5343	n/a	n/a		
ducing risk and health impacts of loneliness The Friary Drop-in Centre	medium		Number of emergency parcels provided	1294	4 1091	1585	3970	Baseline Q1	n/a		
			% of mothers who receive a face to face antenatal contact	73%	→ 76%	→ 79%	76%	75%	101%		
			Number of brief interventions offered by school nurses and delivered with children and young people by public health topic	1830	· 562	9 955	3347	n/a	n/a		
Public Health Services for Children and Young People aged 0-19	High	1.01, 1.02, 2.02, 2.03, 2.05, 2.06	% of children who received a 2.5 year review	88%	⇔ 88%	⇔ 87%	88%	95%	92%		

			% of under 18 years or low income mothers who qualify for Healthy Start that have received Healthy Start advice	75%	4 65%	** 64%	68%	75%	91%			
			% of family nurse partnership clients enrolled by 16th week of pregnancy	64%	100%	4 83%	82%	60%	137%			
			% of service users surveyed who receive oral health advice/resources who report that it is very useful.	93%	92%	→ 95%	93%	80%	117%			
Oral Health Promotion Services	Medium	4.02	% of frontline staff trained who say they have gained knowledge and confidence in delivering oral health brief interventions.	100%	* 100%	** 100%	100%	80%	125%		X.23	
			% of parents/carers with a child aged 1 year who receive oral health brief advice.	74%	59%	â 75%	69%	75%	92%	137		
Suicide prevention and Mental Health Awareness Training Kaleidoscope	Medium	2.23, 4.10	Tiers 1& 2 Population based suicide prevention awareness campaign in line with national suicide prevention & Mental health community workshops focusing on building reslience & preventing mental health problems using Five Ways to Wellbeing	2	₹ 5	4 5	12	16	75%			

PUBLIC HEALTH CONTRACT QUALITY & PERFORMANCE REPORT QUARTER THREE 2016/17

Note: this summary contains performance information on activities being supported with Public Health grant outside of the Public Health division.

Service and Outcome	Public Health grant realignment allocation	Actual realignment expenditure 2015/16	Performance Indicators	Q1	Q2	Q3	Q4	2016/17 Total Achieved	Annual Target	% of target met	Notes	Trend		
Illicit Tobacco Prevention and Enforcement Reduce adult (aged 18 or over) smoking prevalence behaviour change and social attitudes towards smoking prevalence rate of	Medium High	2.14	Illicit Cigarettes seized	242760	\$ 226620	5 7240		476620	Increase on 15/16 >575,045	42%				
18.5% by the end of 2015/16 Trading Standards and Nottinghamshire Police	medium nign	2.14	Estimated retail value: counterfeit seized products (Based on retail value of £9 cigs and £18 HRT)	£168,840	₹ £116,541	♣ £4,050		£289,431.00	Increase on 15/16 >£296,091	98%		lı.		
	Handy Person's	s Adaptation So	cheme (contribution)											
	Medium	2.24, 4.14	Number of adaptations undertaken	850	1 958	₽ 898		2706	Maintain volume	Achieved				
	Stroke Associa	stroke Association												
	Medium	4.04	Number of clients	61	★ 88			261	320	82%				
	Older Person's	Early Intervent	tion Scheme (contribution)											
Healthy Ageing Schemes Improve health related quality of life for older			Age UK - Total number of Short term and Brief intervention units of support provided	1323	ଛ 3298	4 325		8946	7665	117%				
people	Medium High	4.13	Metropolitan - Total number of Short term and Brief intervention units of support provided	2912	1 3096	3 2183		8191	7374	111%				
			NCHA - Total number of Short term and Brief intervention units of support provided	1491	1720	1197		4408	3363	131%		HI		

	Notts Help You	ırself										
	Medium	4.03, 4.13	Website hits (millions)				0	1.5	0%	Reported annually		
	Mediaiii	4.00, 4.10	% satisfaction in user surveys				n/a	n/a	n/a	Reported annually		
Children's Centres			% of children under five registered with a children's centre	95%	96%	96%	96%	95%	101%			
To improve school readiness among children, contribute to targets around dental health, breastfeeding, healthy weight, smoking.	High	2.05	Parents completing evidence based parenting programme	1359	- 856	?	2215	2,000	111%			
hospital admissions for non-accidental injury			% of children achievinig a good level of development at end of the Early Years Foundation Stage	65%	67%	⇔ 67%	67%	69%	97%			
Family Nurse Partnership Improve breastfeeding initiation rates and prevalence; contribute to outcomes around	Medium Hiah	2.02	Percentage of clients enrolled by 18th week of pregnancy	64%	1 00%	♣ 83%	82%	60%	137%		ıΤ	Ē
prevalence, combine to declivery, birth weights, nospital admissions for non-accidental injury	Medidiii Aigii	2.02	Percentage of mothers initiating breastfeeding	44%	1 61%	♣ 55%	53%	70%	76%			
Young People's Sexual Health: C-Card	1	2.04	Number of young people returning to use the scheme	542	1 561	3 284	1387	1700	81%			
scheme Reduce teenage conceptions	Low	2.04	No of new sites established	9	₽ 7	4 6	22	20	110%			
oung People's Substance Misuse Services Successful completion of drug treatment. Reduce numbers of young people not in education, employment or training	Medium High	2.15	% of planned exits	96%	9 5%	99 %	97%	80%	121%			
			Total Number of Individual Service Users Receiving Support	317	→ 328	♣ 306	951	n/a	n/a			
upporting People: Homelessness Support eduction in statutory homelessness, impacts on alcohol related admissions to hospital	High	1.15	People moving on in a planned way	68	1 89	₽ 54	211	75%	22%			
			Utilisation of accommodation	99.8%	<u>**</u> 100.4%	101.9%	100.7%	n/a	n/a			
Mental Health			% improvement in mental health and wellbeing from entry and at 12 months (based on WEMWBS) - mean WEBWBS score	50%	1 80%	51%	60%	increase over year	achieved			
elf reported wellbeing, Adults in contact with econdary mental health services who live in stable and appropriate accommodation	Medium	4.09	% of clients with improvement in WEMWBS scores	50%	€ 80%	. 64%	65%	increase over year	achieved			
CoProduction			% of clients in stable accommodation	100%	* 100%	→ 100%	100%	increase over year	Achieved			
			Number of clients entered the service by quarter	134	1 142	2 07	483	n/a	n/a			
Reduction in statutory homelessness dults in contact with mental health services who live in stable and appropriate accommodation Moving Forward	Medium	1.15	Number and % of entry clients completing WEMWBS on entry in to the service	78 (58%)	100 (70%)	. 96 (46%)	64%	Q1 40% Q2 60% Q3 75% Q4 80%	Q1 58% Q2 70% Q3 46%			
			Number of clients exited the service by quarter	218	J 140	1 202	560	n/a	n/a			

	Complaint	s relating to Healt	h Contracts	Summar	y of Serious Incide	ents (SI's)	Freedom of Information
Public Health Area	No.of new Complaints in period	No.of Complaints under investigation in period	No.of Complaints concluded in period	No.of new SI's in period	No.of SI's under investigation in period	No.of SI's concluded in period	Freedom of Information Requests relating to Public Health Functions and Health Contracts
Alcohol and Drug Misuse Services				3	1		3
Pharmacy							
Mental Health							1
Information relating to management functions							
Sexual Health							
Cross Departmental							
Obesity Prevention							
NHS Health Checks							
Tobacco Control							
CYP						2	
Domestic Abuse							3

VISION

To improve and protect the nation's health and wellbeing and improve the health of the poorest fastest

Outcome measures

Outcome 1) Increased healthy life expectancy, i.e. taking account of the health quality as well as the length of life

Outcome 2) Reduced differences in life expectancy and healthy life expectancy between communities (through greater improvements in more disadvantaged communities)

Alignment across the Health and Care System

Indicator shared with the NHS Outcomes Framework.

- ** Complementary to indicators in the NHS Outcomes Framework
- f Indicator shared with the Adult Social Care Outcomes Framework
- †† Complementary to indicators in the Adult Social Care Outcomes Framework

Public Health Outcomes Framework 2016–2019 At a glance

1 Improving the wider determinants of

Objective

Improvements against wider factors which affect health and wellbeing and health inequalities

Indicators

- 1.01 Children in low income families
- 1.02 School readiness
- 1.03 Pupil absence
- 1.04 First time entrants to the youth justice system
- 1.05 16-18 year olds not in education, employment or training
- 1.06 Adults with a learning disability / in contact with secondary mental health services who live in stable and appropriate accommodation[†] (ASCOF 1G and 1H) **(NHSOF 2.5ii)
- 1.07 Proportion of people in prison aged 18 or over who have a mental illness
- 1.08 Employment for those with long-term health conditions including adults with a learning disability or who are in contact with secondary mental health services "(i-NHSOF 2.2) 1†(ii-ASCOF 1E) **(iii-NHSOF 2.5i) †† (iii-ASCOF 1F)
- 1.09 Sickness absence rate
- Killed and seriously injured casualties on England's roads
- 1.11 Domestic abuse
- 1.12 Violent crime (including sexual violence)
- 1.13 Levels of offending and re-offending
- 1.14 The percentage of the population affected by noise
- 1.15 Statutory homelessness
- 1.16 Utilisation of outdoor space for exercise / health reasons
- 1.17 Fuel poverty
- 1.18 Social isolation † (ASCOF 11)

2 Health improvement

Objective

People are helped to live healthy lifestyles, make healthy choices and reduce health inequalities

Indicators

- 2.01 Low birth weight of term babies
- 2.02 Breastfeeding
- 2.03 Smoking status at time of delivery
- 2.04 Under 18 conceptions
- 2.05 Child development at 2 2 1/2 years
- 2.06 Child excess weight in 4-5 and 10-11 year olds
- 2.07 Hospital admissions caused by unintentional and deliberate injuries for children and young people under 25
- 2.08 Emotional well-being of looked after children
- 2.09 Smoking prevalence 15 year olds
- 2.10 Self-harm
- 2.11 Diet
- 2.12 Excess weight in adults
- 2.13 Proportion of physically active and inactive adults
- 2.14 Smoking prevalence adults (over 18s)
- 2.15 Drug and alcohol treatment completion and drug misuse deaths
- 2.16 Adults with substance misuse treatment need who successfully engage in community-based structured treatment following release from prison
- 2.17 Estimated diagnosis rate for people with diabetes mellitus
- 2.18 Alcohol-related admissions to hospital
- 2.19 Cancer diagnosed at stage 1 and 2**(NHSOF 1.4v 1.4vi)
- 2.20 National Screening Programmes
- 2.22 Take up of the NHS Health Check programme by those eligible
- 2.23 Self-reported well-being
- 2.24 Injuries due to falls in people aged 65 and over

3 Health protection

Objective

The population's health is protected from major incidents and other threats, whilst reducing health inequalities

Indicators

- 3.01 Fraction of mortality attributable to particulate air pollution
- 3.02 Chlamydia diagnoses (15-24 year olds)
- 3.03 Population vaccination coverage
- 3.04 People presenting with HIV at a late stage of infection
- 3.05 Treatment completion for TB
- 3.08 Public sector organisations with board approved sustainable development management plan
- 3.08 Antimicrobial Resistance

4 Healthcare public health and preventing premature mortality

Objective

Reduced numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities

Indicators

- 4.01 Infant mortality* (NHSOF 1.6i)
- 4.02 Proportion of five year old children free from dental decay** (NHSOF 3.7i)
- 4.03 Mortality rate from causes considered preventable **(NHSOF 1a)
- 4.04 Under 75 mortality rate from all cardiovascular diseases (including heart disease and stroke)* (NHSOF 1.1)
- 4.05 Under 75 mortality rate from cancer*(NHSOF 1.4)
- 4.06 Under 75 mortality rate from liver disease" (NHSOF 1.3)
- 4.07 Under 75 mortality rate from respiratory diseases* (NHSOF 1.2)
- 4.08 Mortality rate from a range of specified communicable diseases, including influenza
- 4.09 Excess under 75 mortality rate in adults with serious mental illness* (NHSOF 1.5i)
- 4.10 Suicide rate**(NHSOF 1.5iii)
- Emergency readmissions within 30 days of discharge from hospital* (NHSOF 3b)
- 4.12 Preventable sight loss
- 4.13 Health-related quality of life for older people
- 4.14 Hip fractures in people aged 65 and over
- 4.15 Excess winter deaths
- 4.16 Estimated diagnosis rate for people with dementia * (NHSOF 2.6i)