

## Section 2: Performance Indicators, April 2003 – March 2004

### 2.1 Total running costs, April 2003 – March 2004

Total running costs defined as rates, energy costs, water costs, insurance and maintenance costs

	Respondents		Average		Nottinghamshire		% difference
Per square metre for properties occupied	4	£	25.90	per sq. m. £	27.28	per sq.m.	5.3
% of Annual Authority Budget	4		4.67	%	5.22	%	11.8

### 2.2 Planned maintenance management costs per £1,000 of planned maintenance, April 2003 – March 2004

	Respondents		Average		Nottinghamshire		% difference
Planned maintenance management costs	4	£	90.29	per £1,000 of planned maintenance £	123.46	per £1,000 of planned maintenance	36.7

### 2.3 Capital receipts per £1,000 of asset value, April 2003 – March 2004

	Respondents		Average		Nottinghamshire		% difference
Capital receipts	4	£	18.62	per £1,000 of asset value £	20.37	per £1,000 of asset value	9.4

### 2.4 Number of properties per 1,000 head of Usual Resident Population (URP), April 2003 – March 2004

	Respondents		Average		Nottinghamshire		% difference
Number of properties	6		1.69	per 1,000 of URP	1.32	per 1,000 of URP	-21.8

### 2.5 Properties graded as poor/bad, April 2003 – March 2004

	Respondents		Average		Nottinghamshire		% difference
Proportion of properties	5		43.2	%	55.0	%	27.2
Proportion of floor space	6		52.6	%	59.0	%	12.1