

5th January 2016

Agenda Item: 5

REPORT OF THE SERVICE DIRECTOR SOUTH NOTTINGHAMSHIRE AND PUBLIC PROTECTION.

COMMUNITY SAFETY BUDGET UPDATE: REQUEST FOR FUNDING.

Purpose of the Report

1. To seek approval for committing a total of **£4,400** funding from the Community Safety Initiatives Budget for 2015/16 for the installation of a pedestrian guardrail in Retford and a motorcycle barrier in Worksop.

Information and Advice

Community Safety Budget.

2. Each year, a proportion of the Community Safety Budget is allocated to initiatives across the County that are designed to reduce crime, disorder and anti-social behaviour, reduce the fear of crime and increase levels of community safety and confidence within our communities. Initiatives are targeted at vulnerable communities, and are designed to tackle the issues that are causing the most harm to communities and individuals.
3. Funding proposals approved to date from the “initiatives” element of the Community Safety Budget for 2015-16 are summarised in the following table:

Total Community Safety “Initiatives” budget for 2015/16:	£262,380
Income from Police & Crime Commissioner (PCC)*	£25,000
Total budget available for initiatives	£287,380
Total committed so far:	
Contribution to the work of the Safer Nottinghamshire Board (SNB)	£140,000
Year 2 of the Best Bar None scheme	£15,000
Contribution to Police led Hate Crime campaign	£5,000
Gating Orders: Legal Advice	£2,000
Vehicle Nuisance: Junction 27 CCTV camera maintenance	£3,118
Virtual Justice project: Cybercrime	£12,500
Respect and Tolerance programme: Dragons’ Den 7	£7,000
Child Sexual Exploitation via social media	£10,000
Crime in Rural areas	£5,000
Mass marketing scams: further joint work with Notts Police	up to £20,000

Vulnerable Person Panels: Mental Health representation	£20,000
Tackling Violence	up to £5,000
Integrated and cohesive communities	£10,000
Anne Frank Exhibition	£2,500
Vulnerable Person Panels: Social Worker Post	£12,000
Remaining balance for other initiatives	£18,262

(*Additional income received for the contribution made by the Community Safety Team to managing the PCC budget, including the administration of payments and the production, monitoring and evaluation of costed delivery plans)

4. It is proposed that two installations by County Council Bassetlaw Traffic Management (Design and Construct) are approved by the Community Safety Committee in order to address a number of issues around anti-social behaviour and road safety in Bassetlaw.

Installation of Pedestrian Guardrail (Retford) (£2,200)

5. St John Street, Retford is a popular route used by a significant number of local people as a major thoroughfare. There is considerable evidence that this footway link is also used frequently by motorcyclists. The indiscriminate use of motorcycles is putting pedestrians at risk. The installation of a 'K' motorcycle barrier would prevent the inappropriate use by motorcyclists or at least reduce speed significantly.

Installation of Motorcycle Barrier (Worksop) (£2,200).

6. The proposal is for the provision of a pedestrian guardrail adjacent to the Corner House public house on Bridge Place, Worksop (from the junction with Church Walk to the pedestrian crossing near to Watson Road). Significant numbers of late night drinkers gather outside and subsequently spill onto the adjacent carriageway. These persons show a complete disregard for their own safety and that of other road users particularly on Friday and Saturday evenings. This area is a Police priority in terms of addressing the anti-social behaviour and also the resulting impact on road safety.

Other Options Considered

7. There will be other options for use of the community safety initiatives budget and proposed spends of the remaining **£13,862** balance will be the subject of future reports to the Community Safety Committee.

Reason/s for Recommendation/s

8. Community Safety remains one of the key concerns for the residents of Nottinghamshire. The recommendations contained within this report will enable funding to action a range of targeted projects, specifically designed to combat issues of crime and disorder, anti-social behaviour and fear of crime. Any reductions in these issues will encourage the development of strong, healthy and vibrant communities thus reducing risks to those deemed as vulnerable within those communities.

Statutory and Policy Implications.

9. This report has been compiled after consideration of implications in respect of crime and disorder, finance, human resources, human rights, the NHS Constitution (Public Health only), the public sector equality duty, safeguarding of children and vulnerable adults, service users, sustainability and the environment and ways of working and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Financial Implications

10. The requests totalling £4,400 can all be met from within the Community Safety Initiatives Budget.

RECOMMENDATION/S

11. It is recommended that Members approve the proposed contributions totalling: £4,400 from the Community Safety Initiatives budget for 2015/16:

- a) Pedestrian Guardrail in Retford (£2,200)
- b) Motorcycle Barrier in Worksop (£2,200).

PAUL MCKAY

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For any enquiries about this report please contact: Sarah Houlton, Team Manager Trading Standards & Community Safety x 72460 Yvette Armstrong, Community Safety Officer, Trading Standards & Community Safety x 73058.

Constitutional Comments (KK 08/12/15)

The proposal in this report is within the remit of the Community Safety Committee.

Financial Comments (KAS 08/12/2015)

The financial implications are contained within paragraph 10 of the report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

- 'None'

Electoral Division(s) and Member(s)

- Bassetlaw