

Appendix A: Outcomes from Vacancy Control Process 01.01.2017 – 31.03.2017

| <u>By Department:</u> | No of Decision Records | No. of Posts | Permanent | Fixed Term | Agency | Deleted Post |
|---|---------------------------------------|-------------------------|------------------|-----------------------|---------------|-------------------------|
| ASCHPP | 95 | 143 | 117 | 19 | 7 | 0 |
| CFCS | 54 | 131 | 83 | 34 | 14 | 0 |
| PLACE | 27 | 30 | 19 | 6 | 5 | 0 |
| RESOURCES | 62 | 97 | 24 | 62 | 11 | 0 |
| Total | 238 | 401 | 243 | 121 | 37 | 0 |
| <u>By Division:</u> | | | | | | |
| ASCHPP | No of Decision Records | No. of Posts | Permanent | Fixed Term | Agency | Deleted Post |
| North Nottinghamshire and Direct Services | 35 | 57 | 47 | 6 | 4 | 0 |
| Mid Nottinghamshire | 23 | 32 | 29 | 3 | 0 | 0 |
| South Nottinghamshire and Public Protection | 31 | 47 | 38 | 8 | 1 | 0 |
| Strategic Commissioning, Access and Safeguarding | 5 | 5 | 1 | 2 | 2 | 0 |
| Transformation | 1 | 2 | 2 | 0 | 0 | 0 |
| Public Health | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 95 | 143 | 117 | 19 | 7 | 0 |
| CFCS | No of Decision Records | No. of Posts | Permanent | Fixed Term | Agency | Deleted Post |
| Education Standards & Inclusion | 8 | 13 | 10 | 1 | 2 | 0 |
| Children's Social Care | 29 | 48 | 19 | 24 | 5 | 0 |
| Youth, Families | 17 | 70 | 54 | 9 | 7 | 0 |

| | | | | | | |
|---|---------------------------------------|-------------------------|------------------|-----------------------|---------------|-------------------------|
| and Culture | | | | | | |
| Total | 54 | 131 | 83 | 34 | 14 | 0 |
| Place | No of Decision Records | No. of Posts | Permanent | Fixed Term | Agency | Deleted Post |
| Environment, Transport and Property | 20 | 23 | 16 | 3 | 4 | 0 |
| Environment and Highways | 3 | 3 | 2 | 1 | 0 | 0 |
| Economic Development and Devolution | 3 | 3 | 0 | 2 | 1 | 0 |
| Planning, Voluntary and Community Services | 1 | 1 | 1 | 0 | 0 | 0 |
| Total | 27 | 30 | 19 | 6 | 5 | 0 |
| Resources | No of Decision Records | No. of Posts | Permanent | Fixed Term | Agency | Deleted Post |
| Communications and Marketing | 6 | 6 | 4 | 2 | 0 | 0 |
| Finance, Procurement and Improvement | 10 | 16 | 10 | 5 | 1 | 0 |
| ICT | 7 | 8 | 6 | 0 | 2 | 0 |
| Customers and Human Resources | 34 | 60 | 3 | 50 | 7 | 0 |
| Legal, Democratic and Complaints | 5 | 7 | 1 | 5 | 1 | 0 |
| Total | 62 | 97 | 24 | 62 | 11 | 0 |