

ALLOCATIONS FROM CONTINGENCY

	2015-16	
	£000	£000
Opening Contingency Budget		5,100
Add on departmental transfers:		
ASCH Ctte- Base Budget	2,000	
Finance Ctte - Base Budget	350	
Policy Ctte - Base Budget	100	2,450
Revised contingency Total		7,550
Approved contingency requests		
LEP match funding	(63)	
Property Consultants	(97)	
Performance Mgt Savings W/Off	(25)	
Apprentice Training Scheme	(100)	
Leadership Development Training	(250)	
Historical Abuse claims	(338)	
Children's Disability Service W/Off	(800)	
Independent Travel Transport	(200)	
SEND Transport	(200)	
Provider Services	(2,100)	
Tram Compensation	(963)	
Tree Diseases	(250)	
Business Support Slippage	(1,430)	
Total Approved contingency requests		(6,816)
Reported under/ (over) spend on contingency		734