Appendix 1 Highways Committee Report – Performance 2012-13 Report Author: Andrew Warrington Service Director Highways



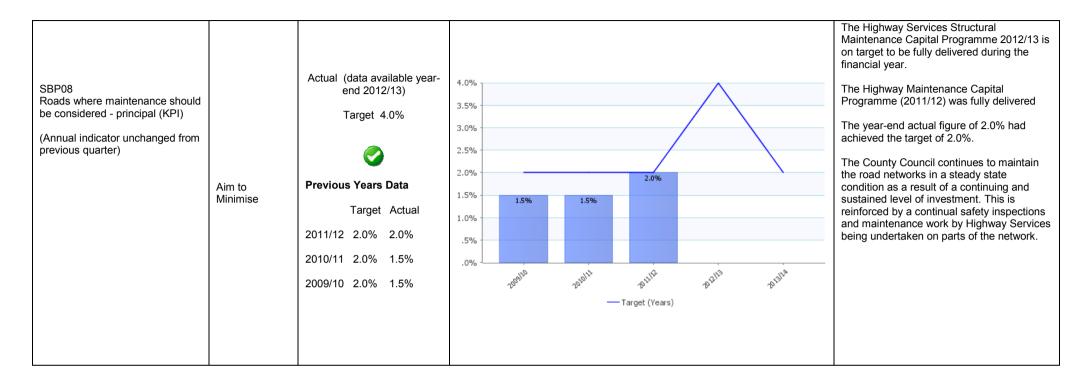
Priority A1 to foster aspiration, independence, and personal responsibility

<u>Action</u>	<u>Description</u>	<u>Progress</u>
To support local community delivery of Street Scene, maintenance and improvement	A joint funded (NCC/T&PC or similar) Lengthsman Scheme	Pilot schemes established in 2012/13
	NCC funded delivery of highway (urban) grass verge cutting by T&PC or similar	T&PC delivering in 2012/13
	Snow warden scheme to support local community action to clear snow.	Implemented 2011/12 Ongoing
	Employ farmers to assist with snow clearance	
		Implemented 2011/12 Ongoing
To provide the opportunity for local people to influence decisions	Advance publication and regular updates of planned (capital) programmes of work	Monthly bulletins issued to all Councillors. Progress updates to T&H Committee
		Final Programme to T&H Committee February 2013.
	Continued delivery of effective consultation for	On-going On-going
	all improvement schemes	
	Notification of all highway works	Development of Road-Works Charter 2012/13
To encourage personal responsibility	Encourage snow clearance of footways	Repeat successful media from 2011/12
	Encourage direct intervention in endorsement maintenance of highways	Plan promotion of verge cutting, licence to cultivate, overhanging veg-clearance for Spring 2013 and "best street", "best neighbourhood" etc.
	Encourage self preparation where risk of property flooding	Continue to support EA, LRF and other partners with media promotion, flood fairs etc.

Priority B: To promote the economic prosperity of Nottinghamshire and safeguard our environment

Action	Description	<u>Progress</u>
To support the provision of transport infrastructure associated with new developments	Supporting Planning Authorities in the development of Local Development associated traffic modelling and infrastructure plans	Individual Districts are at different stages of the LDF process and are being supported by NCC in the production of the framework documents, with varying completion dates.

Indicator	Maximise or minimise	Actual vs Target			Tren	d Chart			Improvements
Strategic Action: SBA06 Mon		d seek to improve the con	on of the Co	unty road	s netwo	rk (The 4,	391km loca	al network)	
SBP09 Roads where maintenance should be considered - non-principal (Annual indicator unchanged from previous quarter)	Aim to Minimise	Actual (data available year-end 2012/13) Target 7.0% Previous Years Data Target Actual 2011/12 7.0% 8.4% 2010/11 7.0% 7.5% 2009/10 5.0% 8.4%	8.4% 8.4%	7.5%	8.4%	andra	ALEILA A	— Target (Years)	The year-end actual figure of 8.4% had missed the target of 7.0%. Highways will continue to reinforce safety inspections and maintenance work on parts of the network. As part of the planned maintenance highways are implementing a wide surface dressing programme and continuing with resurfacing. Results should be reflected in future survey years.



Indicator	Maximise or	Actual vs Target	Trend Chart	Improvements
	minimise	_		



		local concerns. A planning application including these changes was submitted to Nottinghamshire County Council Planning Department in December 2012.
		The scheme includes pedestrianising the High Street between the South Street /Baker Street junction and Watnall Road junction and the construction of a new road running
		parallel with the High Street to accommodate the displaced traffic.
		Subject to procedure being concluded it is anticipated that works could commence during Winter 2014/15 with completion scheduled for Spring/Summer 2016. Mansfield Bus Station
		Construction has progressed well and the bus station is due to become operational during March 2013. To complement the opening of the new station a number of additional passenger improvements are planned throughout the town as well as a
		new bus fleet being launched to serve two routes operating in the area.
		It is intended that the new bus station will: - Replace the old bus station with a fully accessible facility by providing a state of the art modern bus station meeting all bus passenger needs - Improve access to the train station to
		provide interchange opportunities between rail and bus - Contribute towards economic regeneration - Enhance the passenger waiting environment with a customer service
		information office, retail units, toilets and electronic displays - Increase the current bus passenger numbers by 5% (these are forecast to increase by 5% from 5.2m to 5.47m by 2015).
		A614 Rose Cottage signalisation New traffic signals are to be installed at the
		junction of the A614 and B6034 (to Edwinstowe) known locally as Rose Cottage. The scheme aims to reduce

journey time delays for traffic joining the A614 from the B6034 (including traffic from the nearby Center Parcs holiday village); improve road safety at the junction; as well as improve accessibility to Rufford Country Park for pedestrians and cyclists travelling from Edwinstowe and Center Parcs. Works started on 15 October 2012 and the scheme is due to be completed by mid-February 2013 (assuming no delays/disruptions e.g.
poor weather).

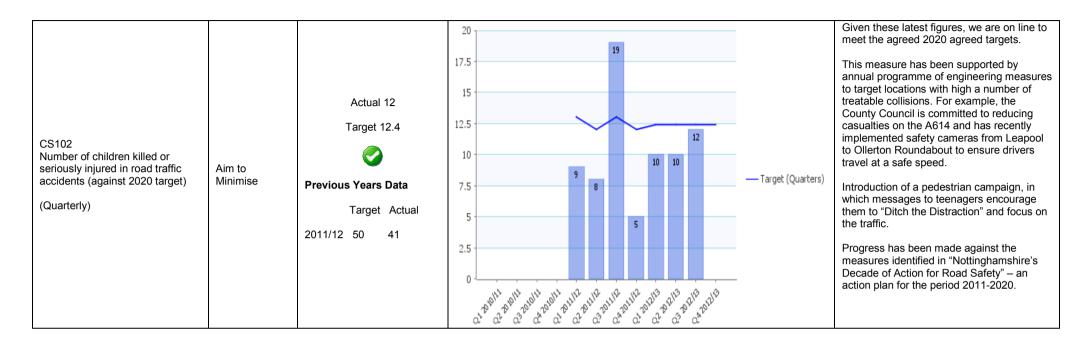


DC02 % of development control pre- application/informal enquiries dealt with within 21 days (Quarterly)	Aim to Maximise	Actual 91% Target 90% Previous Years Data Target Actual 2011/12 90% 98% 2010/11 90% 93%	95% 97% 97% 98% 97% 98% 98% 98% 98% 98% 98% 91% 91% 91% 91% 91% 91% 91% 91% 91% 91	A total of 152 pre application enquiries dealt with in the 3 rd quarter, of which 139 enquiries dealt with within 21days and 13 enquiries dealt with over the 21 day period resulting in an improved performance of 91% exceeding the target of 90%.
SPL32 Number of LIS carried out in rural/market towns (Quarterly)	Aim to Maximise	Actual 56 Target 52 Previous Years Data Target Actual 2011/12 234 261 2010/11 70 76	SPL32 version 2 Number of LIS carried out in rural/market towns 275 250 225 200 175 150 125 100 75 50 215 226 227 227 228 228 228 229 229 220 220 220 220 220 220 220 220	A total of 56 Local Improvement schemes completed in the 3 rd quarter.

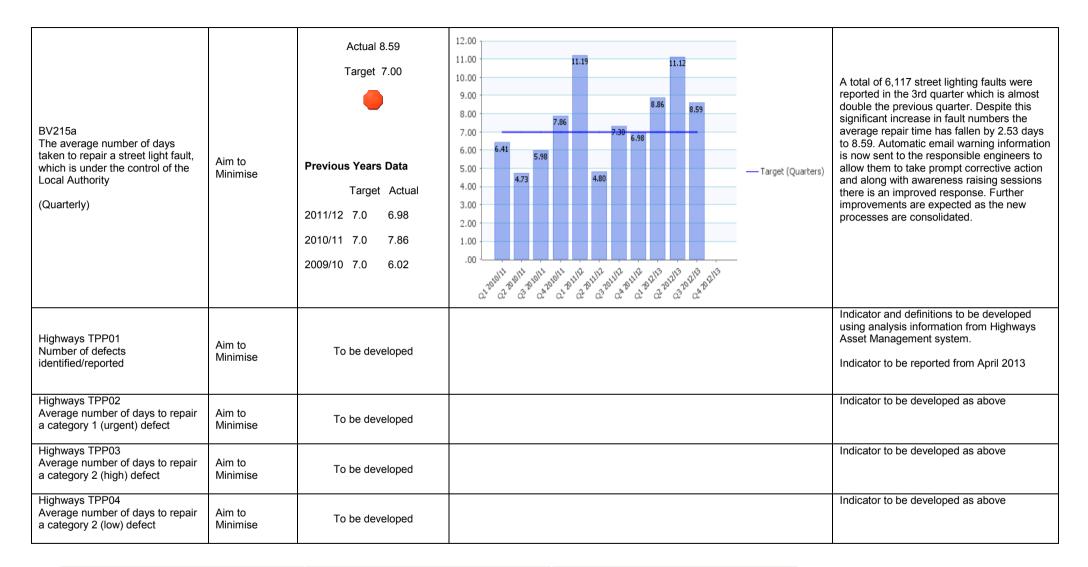
Priority C: to make Nottinghamshire a safe place to live

<u>Action</u>	Description	Progress
Improve the perception of how safe people feel	Management of traffic speed	Action is supported by a programme of spend on speed
in their area	Pedestrian accessibility	management, including interactive signs, pedestrian
		access improvements and pedestrian crossing facilities.

Indicator	Maximise or minimise	Actual vs Target	Trend Chart	Improvements
	minimise	_	ther reduce the number of road deaths and serious injuries on Nottinghams 140 130 120 110 114 117 110 90 80 82 70 60 82 Target (Quarters)	
			— Target (Quarters) — Target (Quarters) — Target (Quarters)	



Indicator	Maximise or	Actual vs Target	Trend Chart	Improvements
	minimise			



PI Status	Long Term Trends	Short Term Trends		
Alert	1mproving	1mproving		

Δ	Warning		No Change	-	No Change
0	ОК	-	Getting Worse	4	Getting Worse
?	Unknown				
4	Data Only				