

FINANCE & MAJOR CONTRACTS MANAGEMENT COMMITTEE – WORK PROGRAMME

<u>Report Title</u>	<u>Brief summary of agenda item</u>	<u>Lead Officer</u>	<u>Report Author</u>
16 December 2019			
Monthly Budget & Capital Monitoring Report 2019/20	Budget Capital Monitoring, Capital Receipts, Capital Variations	Nigel Stevenson	Glen Bicknell
Coroner's Budget	Update report	Nigel Stevenson	Rob Fisher
Gedling Access Road (GAR)	Report on progress	Adrian Smith	Mike Barnett
New School at Sharphill Development, Edwalton – Latest Estimated Cost	LEC Report	Derek Higton	Phil Berrill
Procurement Staffing Structure	Approval for revised structure	Kaj Ghattaora	Kaj Ghattaora
13 January 2020			
Monthly Budget & Capital Monitoring Report 2019/20	Budget Capital Monitoring, Capital Receipts, Capital Variations	Nigel Stevenson	Glen Bicknell
DN2 Partnership Children's Services Intervention Programme	6 Monthly Update	Lynn Brammer / Jon Hawketts	Kaj Ghattaora
Agency Staffing Update	Progress report	Kaj Ghattaora	Lorraine Dennis
Wide Area Network (WAN) Tender	Update Report	Kaj Ghattaora	Lorraine Dennis

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10 February 2020			
Monthly Budget & Capital Monitoring Report 2019/20	Budget Capital Monitoring, Capital Receipts, Capital Variations	Nigel Stevenson	Glen Bicknell
Bailiffs Contract	Update report	Kaj Ghattaora	Kaj Ghattaora
Contract Management	Progress report	Kaj Ghattaora	Kaj Ghattaora
23 March 2020			
Monthly Budget & Capital Monitoring Report 2019/20	Budget Capital Monitoring, Capital Receipts, Capital Variations	Nigel Stevenson	Glen Bicknell
The Competitive Dialogue Procurement Approach for Public Health Services	Progress Report	Michael Fowler	Kaj Ghattaora
Domestic Violence Services	Update report	Kaj Ghattaora	Kaj Ghattaora

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20 April 2020			
Monthly Budget & Capital Monitoring Report 2019/20	Budget Capital Monitoring, Capital Receipts, Capital Variations	Nigel Stevenson	Glen Bicknell
18 May 2020			
Monthly Budget & Capital Monitoring Report 2019/20	Budget Capital Monitoring, Capital Receipts, Capital Variations	Nigel Stevenson	Glen Bicknell
BCF 6 Monthly Reconciliation		Joanna Cooper	Joanna Cooper
September 2020			
Monthly Budget & Capital Monitoring Report 2019/20	Budget Capital Monitoring, Capital Receipts, Capital Variations	Nigel Stevenson	Glen Bicknell
The Competitive Dialogue Procurement Approach for Public Health Services	Progress Report	Michael Fowler	Kaj Ghattaora
TO BE PLACED			
The provision of new schools and school places	Details of the Authority's approach	Derek Higon	Derek Higon
New Orchard School and Newark Day Centre	Details of costs incurred	Derek Higon	Derek Higon