

FINANCE & PROPERTY COMMITTEE - WORK PROGRAMME

| <u>Report Title</u> | <u>Brief summary of agenda item</u> | <u>For Decision or Information ?</u> | <u>Lead Officer</u> | <u>Report Author</u> |
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| 13 October 2014 | | | | |
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| Monthly Budget & Capital Monitoring Report 2014/15 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Paul Simpson | Pauline Moore |
| Property Transactions | Various | Decision | Jas Hundal | Various |
| Operational Decisions | Quarterly report on operational property decisions | Information | Jas Hundal | Andrew Stevens |
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| 17 November 2014 | | | | |
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| Monthly Budget & Capital Monitoring Report 2014/15 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Paul Simpson | Pauline Moore |
| Property Transactions | Various | Decision | Jas Hundal | Various |
| Property Performance | Performance report for Property Services | Information | Jas Hundal | Andrew Stevens |
| ICT Programmes and Performance | Update on projects and performance for Q2 | Information | Ivor Nicholson | |
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| 15 December 2014 | | | | |
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| Monthly Budget & Capital Monitoring Report 2014/15 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Paul Simpson | Pauline Moore |
| Property Transactions | Various | Decision | Jas Hundal | Various |
| Councillors Division Fund | Quarterly report on Councillors Divisional Fund | Information | Jayne Francis-Ward | Paul Davies |
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| 19 January 2015 | | | | |
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| Monthly Budget & Capital Monitoring Report 2014/15 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Paul Simpson | Pauline Moore |
| Property Transactions | Various | Decision | Jas Hundal | Various |
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| <u>Report Title</u> | <u>Brief summary of agenda item</u> | <u>For Decision or Information ?</u> | <u>Lead Officer</u> | <u>Report Author</u> |
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| 23 February 2015 | | | | |
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| Monthly Budget & Capital Monitoring Report 2014/15 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Paul Simpson | Pauline Moore |
| Property Transactions | Various | Decision | Jas Hundal | Various |
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