

Appendix 1 - 2015/16 Integrated transport capital programme

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Access to local facilities			
Belle Isle Road (across Gilbert Street), Hucknall - dropped kerbs	Ashfield	≤£10k	Quarter 1
Dalesthorpe Street - Skegby Road, Sutton - access improvements [carry over from 2014/15]	Ashfield	£25k-£50k	Quarter 2
Derbyshire Lane (across Belle Isle Road), Hucknall - dropped kerbs	Ashfield	≤£10k	Quarter 1
Parkway (west of Windsor Avenue), Sutton in Ashfield - dropped kerbs	Ashfield	≤£10k	Quarter 1
Hardy Street, Worksop - pedestrian improvements	Bassetlaw	£25k-£50k	Quarter 1
Railway station approaches, Retford - pedestrian improvements	Bassetlaw	£25k-£50k	Quarter 3
ROW Rampton village centre - paths improvement	Bassetlaw	£25k-£50k	To be programmed
Clifford Avenue (across Central Avenue), Beeston - dropped kerbs	Broxtowe	≤£10k	Quarter 1
Pasture Road, Stapleford - new pedestrian crossing	Broxtowe	£50k-£100k	Quarter 2
Great Northern Way, Netherfield - new pedestrian crossing	Gedling	≤£10k	Quarter 1
Princess Close, Gedling - dropped kerbs	Gedling	≤£10k	Quarter 1
Station Road, Carlton - pedestrian crossing and footway	Gedling	£50k-£100k	Quarter 4
Exchange Row / Market House Place, Mansfield - dropped kerb	Mansfield	≤£10k	Quarter 2
B6030 / B6034 junction, Edwinstowe - dropped kerbs and footway [subject to completion of feasibility study]	Newark & Sherwood	£10k-£25k	To be programmed
Church Street, Southwell - pedestrian crossing improvements	Newark & Sherwood	≤£10k	Quarter 1
Main Street, Farnsfield - pedestrian crossing	Newark & Sherwood	£25k-£50k	Quarter 2
ROW Lincoln Road recreation ground - paths improvement	Newark & Sherwood	£10k-£25k	To be programmed
Bolton Close, West Bridgford - dropped kerbs	Rushcliffe	≤£10k	Quarter 1
Gotham Road (north of Lantern Lane), East Leake - new pedestrian crossing	Rushcliffe	£50k-£100k	Quarter 2
Kegworth Road, Gotham - improvements to pedestrian refuge	Rushcliffe	≤£10k	Quarter 3
New schemes added to the programme since draft approval			
Kilton Hill/High Hoe Road/Kilton Road, Worksop - pedestrian crossing (scheme dependent on securing external funding)	Bassetlaw	£50k-£100k	To be programmed
Meadow Lane, Chilwell - pedestrian refuge [subject to final costs of moving utilities]	Broxtowe	£25k-£50k	To be programmed
Crookdole Lane, Calverton - zebra crossing	Gedling	£25k-£50k	To be programmed
Chesterfield Road (at Rosemary Street), Mansfield - pedestrian facilities at signals	Mansfield	£50k-£100k	To be programmed
Camelot Street area, Ruddington - dropped kerbs (scheme dependent on securing external funding)	Rushcliffe	≤£10k	To be programmed
Clifton Road, Ruddington - new footway	Rushcliffe	£25k-£50k	To be programmed
Schemes removed from the programme since draft approval			
A38 / Alfreton Road, Sutton in Ashfield - pedestrian phase at signals (<i>high cost of scheme means it offers poor value for money</i>)	Ashfield		
Highways fees to deliver the above schemes		£100k-£200k	
Reserve schemes			
Sutton Road, Huthwaite - crossing [subject to completion of feasibility study]	Ashfield	£25k-£50k	
Sub-block allocation		£1,006.0	
External funding		£210.0	
Sub-block total		£1,216.0	
Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Bus improvements			
Sutton in Ashfield and Kirkby in Ashfield - raised kerb programme	Ashfield	£10k-£25k	Quarter 2
Mansfield to Sutton - AVL TLP	Ashfield/Mansfield	≤£10k	Quarter 1
Retford and Worksop - real time displays	Bassetlaw	£50k-£100k	To be programmed
Worksop - SQBP route improvements	Bassetlaw	£25k-£50k	Quarter 2
Bus stop clearways and TROs	Countywide	£10k-£25k	To be programmed
Reactive programme	Countywide	£50k-£100k	To be programmed
Mansfield - bus stop improvements	Mansfield	≤£10k	To be programmed
Mansfield - raised kerb programme	Mansfield	£10k-£25k	To be programmed
Mansfield - shelter improvements	Mansfield	£10k-£25k	To be programmed
Clifton Road near Camelot Street, Ruddington - bus stop improvements	Rushcliffe	£10k-£25k	Quarter 1
Plumtree Road near Bakers Close, Colgrave - bus stop improvements	Rushcliffe	£10k-£25k	Quarter 1
West Bridgford - enforcement camera programme	Rushcliffe	≤£10k	Quarter 3
New schemes added to the programme since draft approval			
Hardy Street, Worksop - removal of existing bus infrastructure when new bus station opens	Bassetlaw	£10k-£25k	To be programmed
Calverton - bus stop improvements	Gedling	£50k-£100k	Quarter 2
Calverton Road, Arnold - real-time, shelter and kerb bus stop improvements	Gedling	£25k-£50k	To be programmed
Valley Road, Carlton - real-time, shelter and kerb bus stop improvements	Gedling	£10k-£25k	To be programmed
Kirklington Road, Rainworth - real-time, shelter and kerb bus stop improvements (scheme dependent on securing external funding)	Newark & Sherwood	£25k-£50k	To be programmed
Low Street, Collingham - real-time, shelter and kerb bus stop improvements (scheme dependent on securing external funding)	Newark & Sherwood	≤£10k	To be programmed
Mansfield Road, Edwinstowe - real-time, shelter and kerb bus stop improvements (scheme dependent on securing external funding)	Newark & Sherwood	£10k-£25k	To be programmed
Schemes removed from the programme since draft approval (and reason for removal)			
Mansfield - enforcement camera programme (<i>further feasibility shows scheme not required</i>)	Mansfield		
Highways fees to deliver the above schemes		£25k-£50k	
Passenger transport fees to deliver the above schemes		£50k-£100k	
Sub-block allocation		£400.0	
External funding		£244.0	
Sub-block total		£644.0	
Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Capacity improvements			
New schemes added to the programme since draft approval			
Kirkby town centre improvements	Ashfield	> £250k	Quarter 2
Noise action plan - noise remediation (locations to be determined)	Countywide	£10k-£25k	To be programmed
B686 Burton Road/Station Road/Cavendish Road, Carlton - contribution to improvement	Gedling	£25k-£50k	To be programmed
New Mill Lane/Leeming Lane North (A60), Mansfield Woodhouse - right-turn filter on to A60	Mansfield	≤£10k	To be programmed
Highways fees to deliver the above schemes		≤£10k	
Sub-block allocation		£100.0	
External funding		£250.0	
Sub-block total		£350.0	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Cycling and health			
Cycle signing/parking (locations to be determined)	Countywide	≤£10k	To be programmed
Rights of Way signing improvements	Countywide	≤£10k	To be programmed
Rights of Way upgrades	Countywide	£10k-£25k	To be programmed
Big Barn Lane, Mansfield - signed cycle route [subject to completion of feasibility study]	Mansfield	≤£10k	Quarter 1
B6030 Sherwood Pines to Mill Lane - cycle way	Newark & Sherwood	£25k-£50k	Quarter 2
A60 Loughborough Road, West Bridgford - toucan crossing (scheme dependent on securing external funding)	Rushcliffe	£50k-£100k	To be programmed
Clifton Road, Ruddington - cycle route (scheme dependent on securing external funding)	Rushcliffe	£100k-£150k	Quarter 3
Northwold Ave/Collington Way, West Bridgford - cycle route	Rushcliffe	£25k-£50k	Quarter 2
<u>New schemes added to the programme since draft approval</u>			
NCN Route 6, Hucknall - cycle route improvements	Ashfield	£25k-£50k	To be programmed
Bridleway 14 and 16, Trowell and Cossall - surfacing	Broxtowe	≤£10k	To be programmed
Acton Road/ High Street Avenue, Arnold - cycle route access	Gedling	≤£10k	Quarter 1
Footpath 11, Balderton - completion of link to NCN 64	Newark & Sherwood	£10k-£25k	To be programmed
West Bridgford - area wide 20 mph speed limit	Rushcliffe	£25k-£50k	To be programmed
A606 Melton Road, West Bridgford - conversion of footway to shared use footway/cycleway	Rushcliffe	£10k-£25k	To be programmed
<u>Schemes removed from the programme since draft approval (and reason for removal)</u>			
Southwell Lane to Penny Emma Way, Kirkby - multi-user route (high cost of scheme means it offers poor value for money)	Ashfield		
Stapleford to Ilkeston - cycle route (scheme not feasible)	Broxtowe		
St Albans Road, Arnold - cycle route access (replaced with alternative route on Acton Road)	Gedling		
Highways fees to deliver the above schemes		£50k-£100k	

Sub-block allocation	£450.0
External funding	£210.0
Sub-block total	£660.0

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Environmental weight limits			
Advance EWL warning signs	Countywide	£10k-£25k	Quarter 1
Blidworth - EWL extension	Newark & Sherwood	£10k-£25k	Quarter 3
<u>New schemes added to the programme since draft approval:</u>			
Thievesdale Lane, Worksop - unsuitable for HGVs signage	Bassetlaw	≤£10k	To be programmed
Highways fees to deliver the above schemes		£10k-£25k	
<u>Reserve schemes</u>			
Lilac Grove, Beeston - new weight restriction	Broxtowe	≤£10k	
Sub-block allocation		£65.0	
External funding		£0.0	
Sub-block total		£65.0	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Monitoring, development and design			
Development of future year's ITM programmes	Countywide	£100k-£150k	Quarter 4
Advanced design of future schemes	Countywide	£100k-£150k	Quarter 4
Technical surveys	Countywide	£10k-£25k	Quarter 4
Traffic monitoring	Countywide	£100k-£150k	Quarter 4
Sub-block allocation		£420.0	
External funding		£0.0	
Sub-block total		£420.0	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Parking			
NET - waiting restrictions	Broxtowe / Rushcliffe	£10k-£25k	To be programmed
Stanley Road, Mansfield - amendments to existing scheme	Mansfield	≤£10k	To be programmed
Highways fees to deliver the above schemes		£10k-£25k	
<u>Reserve schemes</u>			
Dovecote Lane near Victoria PH, Beeston - amendments to parking restrictions	Broxtowe	≤£10k	
Grosvenor Road, Eastwood - alterations to existing scheme	Broxtowe	≤£10k	
Lower & Middle Orchard Streets, Stapleford - new residents' parking scheme [subject to survey]	Broxtowe	≤£10k	
Epperstone Road, West Bridgford - new residents' parking scheme [subject to survey]	Broxtowe	≤£10k	
Sub-block allocation		£50.0	
External funding		£0.0	
Sub-block total		£50.0	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Rail improvements			
Nottingham to Leeds journey time upgrade	Countywide	£25k-£50k	Quarter 4
Collingham yellow lines	Newark & Sherwood	≤£10k	Quarter 4
Ollerton feasibility study	Newark & Sherwood	≤£10k	Quarter 4
Sub-block allocation		£50.0	
External funding		£0.0	
Sub-block total		£50.0	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Safety improvements			
A38 Pinxton Lane - traffic signal modifications	Ashfield	£10k-£25k	Quarter 1
A611 Coxmoor Crossroads - signs at ATS banned right turn	Ashfield	≤£10k	Quarter 2
Alfreton Road, Selston - chevrons	Ashfield	≤£10k	Quarter 1
Chesterfield Road, Huthwaite (bend N Woodend Inn PH - signing and lining improvements	Ashfield	≤£10k	Quarter 1
Chesterfield Road, Huthwaite (bends at Newtonwood Lane) - improved signs	Ashfield	≤£10k	Quarter 1
Storth Ave / Croft Ave, Hucknall - signing and lining improvements	Ashfield	≤£10k	Quarter 2
A614/A638 Hawks Nest - lining improvements	Bassetlaw	≤£10k	Quarter 2
A638 length north and south of Amcott Way - speed management	Bassetlaw	> £250k	Quarter 2
B6079 Retford Road, Worksop - chevrons, warning signing and lining improvements	Bassetlaw	≤£10k	Quarter 2
Cheapside / Low Town Street, Worksop - build out at gateway	Bassetlaw	£10k-£25k	Quarter 2
Kilton Road, Worksop - street lighting upgrade	Bassetlaw	≤£10k	To be programmed
Park Street / Bramcote Road, Beeston - signing and lining improvements	Broxtowe	≤£10k	Quarter 2
A60 Mansfield Road / Forest Lane, Papplewick - traffic signal modifications	Gedling	≤£10k	Quarter 1
Collyer Road, Calverton - street lighting upgrade	Gedling	£25k-£50k	Quarter 2
Jubilee Way South/Tesco & Cuckoo Birch PH - signing, lining and high friction surfacing	Mansfield	£10k-£25k	Quarter 2
Ley Lane, Mansfield Woodhouse - street lighting upgrade	Mansfield	£10k-£25k	Quarter 2
Priory Square, Mansfield Woodhouse - street lighting upgrade	Mansfield	≤£10k	Quarter 2
Windmill Lane approach to Brunts School, Mansfield - signing improvements	Mansfield	≤£10k	Quarter 1
A6075 Whinney Lane mini-roundabout, Ollerton - signing improvements	Newark & Sherwood	≤£10k	Quarter 2
A612 Thurgarton (bend south of High Cross) - marker posts	Newark & Sherwood	≤£10k	Quarter 1
A616 Wellow Rd, Ollerton - street lighting upgrade	Newark & Sherwood	£10k-£25k	To be programmed
A617 Kirklington (bend adjacent to 'Top o' the Hill' - chevrons and warning sign	Newark & Sherwood	≤£10k	Quarter 2
B6386 Southwell Road (at Hollybeck Nurseries), Oxtou - signing and lining improvements	Newark & Sherwood	≤£10k	Quarter 1
Baulker Lane, Blidworth - two bends chevrons and warning sign	Newark & Sherwood	≤£10k	Quarter 2
Grange Lane, Staunton in the Vale - chevrons and warning sign	Newark & Sherwood	≤£10k	To be programmed
South Avenue / Little John Drive area, Rainworth - signing and lining improvements	Newark & Sherwood	≤£10k	Quarter 2
A60 Loughborough Road/Asda, West Bridgford - traffic signal modifications	Rushcliffe	£10k-£25k	Quarter 2
C51 West Leake Lane (bend adjacent to Winking Hill) - stick chevrons	Rushcliffe	≤£10k	Quarter 1
C51 West Leake Lane (bend at EON) - surface dressing and lining improvements	Rushcliffe	≤£10k	Quarter 1
Kegworth Road/Station Road/The Green, Kingston - signing and lining improvements	Rushcliffe	≤£10k	Quarter 3
Main Road, Plumtree - street lighting upgrade	Rushcliffe	£10k-£25k	To be programmed
Nottingham Road, Woodborough - stick chevrons	Rushcliffe	≤£10k	To be programmed
Rushcliffe (including Melton Rd, Upper Broughton) - contribution to two resurfacing schemes	Rushcliffe	≤£10k	To be programmed
Shelford Road / Oatfield Lane, Newton - signing and lining improvements	Rushcliffe	≤£10k	Quarter 1
Wilford Road vicinity Clifton Road, Ruddington - street lighting upgrade	Rushcliffe	£10k-£25k	Quarter 3
New schemes added to the programme since draft approval			
Old London Road bridge over Chesterfield Canal Bamby Moor	Bassetlaw	£100k-£150k	To be programmed
A612 Gonalston - amendment to white lining (contribution to maintenance scheme)	Newark & Sherwood	≤£10k	To be programmed
A6075 Kilton - street lighting upgrade	Newark & Sherwood	£10k-£25k	To be programmed
Schemes removed from the programme since draft approval (and reason for removal)			
Lammas Road/Carsic Lane - lane narrowing at junction (scheme to be delivered as part of 2015/16 maintenance scheme)	Ashfield		
Pump Hollow Road, Mansfield - street lighting upgrade (scheme already completed as part of street lighting scheme)	Mansfield		
Sandlands Way ASDA entrance, Mansfield - signs, lines and high friction surfacing (scheme does not meet required rate of return)	Mansfield		
A617 Kelham Road (S of Kelham Bridge) - high friction surfacing (delivered as part of 2014/15 maintenance scheme)	Newark & Sherwood		
Southwell Rd, Osmanthorpe - chevrons (scheme delivered in 2014/15)	Newark & Sherwood		
Staythorpe Rd Staythorpe (S of level crossing) - stick chevrons (scheme being delivered in 2014/15)	Newark & Sherwood		
Highways fees to deliver the above schemes		£100k-£150k	
Reserve schemes:			
High Street, Arnold - pedestrian improvements	Gedling	≤£10k	
Sub-block allocation		£725.0	
External funding		£0.0	
Sub-block total		£725.0	
		£1,075.0	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Smarter choices			
LSTF match funding	Countywide	£25k-£50k	Quarter 4
Personalised travel planning along NET routes	Broxtowe / Rushcliffe	£25k-£50k	Quarter 4
Trent Bridge Air Quality Management Area - workplace travel planning	Rushcliffe	£25k-£50k	Quarter 4
Rushcliffe Business Park, Ruddington - workplace travel planning	Rushcliffe	≤£10k	Quarter 4
Sub-block allocation		£150.0	
External funding		£0.0	
Sub-block total		£150.0	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Speed management			
20mph speed limits outside schools - see list of schools below	Countywide	> £250k	Quarter 3
<i>Interactive speed signs (each sign costs approximately £7,500)</i>			
Annesley Lane, Selston (NE of Sherwood Way)	Ashfield	≤£10k	Quarter 3
A614 Bawtry Road (N of A1 and brook)	Bassetlaw	≤£10k	Quarter 3
A634 Sheffield Road, Blyth (West of Park Drive)	Bassetlaw	≤£10k	Quarter 3
B1164 Eldon Street, Tuxford (N of Eldon Green)	Bassetlaw	≤£10k	Quarter 3
Woodthorpe Drive, Woodthorpe (E of Grange Road)	Gedling	≤£10k	Quarter 3
C1 Southwell Road East, Rainworth (E of Cambridge Road)	Newark	≤£10k	Quarter 3
Landmere Lane, West Bridgford (NW of Bressingham Drive)	Rushcliffe	≤£10k	Quarter 3
Trevor Road, West Bridgford (S of Burleigh Road)	Rushcliffe	≤£10k	Quarter 3
<i>New interactive speed signs added to the programme since draft approval</i>			
B600 Alfreton Road (SW of Beech Road), Underwood	Ashfield	≤£10k	Quarter 3
Thievesdale Lane (W of Blyth Road), Worksop	Bassetlaw	≤£10k	To be programmed
Newark Road (N of old railway line), Ollerton	Newark	≤£10k	Quarter 3
A60 Loughborough Road (N of school or N of lane to Wysall), Bunny	Rushcliffe	≤£10k	Quarter 3
A606 Melton Road (NW of Browns Lane), Stanton on the Wolds	Rushcliffe	≤£10k	Quarter 3
<i>New speed limit reductions added to the programme since draft approval</i>			
B6014 Wild Hill/Fackley Road, Teversal - speed limit reduction to 50mph from county boundary & speed limit reduction to 30mph through village	Ashfield	≤£10k	To be programmed
Sturton Road, North Leverton - extension of 30mph limit	Bassetlaw	≤£10k	To be programmed
A6075 Boughton to Tuxford - speed limit reduction to 50mph & extension of 30mph through Kirton	Bassetlaw/Newark & Sherwood	≤£10k	To be programmed
Nottingham Road, Trowell - extension of 30mph limit & speed limit reduction to 50mph	Broxtowe	≤£10k	To be programmed
B6386 Oxtown Road, Calverton - speed limit reduction to 50mph	Gedling	≤£10k	To be programmed
New Mill Lane, Mansfield - 40mph buffer zone	Mansfield	≤£10k	To be programmed
B6166 Farndon Road, Newark - extension of 30mph limit	Newark & Sherwood	≤£10k	To be programmed
A606 Melton Road, Tollerton Lane to A46 - speed limit reduction to 50mph (retaining 40mph through Stanton on the Wolds)	Rushcliffe	≤£10k	To be programmed
<i>Schemes removed from the programme since draft approval (and reason for removal)</i>			
B6011 Linby Lane, Linby (NE of Quarry Lane) - interactive speed sign (location already has interactive speed sign)	Gedling		
Burntstump, Papplewick - reduced speed limit (considered to offer poor value compared to other requests)	Gedling		
Highways fees to deliver the above schemes		£150k-£200k	
Sub-block allocation		£1,000.0	
External funding		£0.0	
Sub-block total		£1,000.0	
ITM budget settlement (2014/15 budget book)		£4,416.0	
External funding		£914.0	
PROGRAMME TOTAL (available integrated transport budget plus external funding)		£5,330.0	

20mph speed limits outside schools 2015/16 programme

All schools that have not had a 20mph speed limit installed outside it by the end of 2014/15 will be included in the 2015/16 programme. This is likely to include the following schools.

Hillocks Primary and Nursery School, Sutton in Ashfield	Ashfield
The Sutton Community Academy, Sutton in Ashfield	Ashfield
Bracken Lane Primary & Nursery School, Retford	Bassetlaw
Cuckney CofE Primary School, Cuckney	Bassetlaw
Elizabethan Academy, Retford	Bassetlaw
Elkessley Primary & Nursery School, Elkessley	Bassetlaw
Gamston CofE Primary School, Gamston, Retford	Bassetlaw
Haggonfields Primary School, Rhodesia, Worksop	Bassetlaw
Langold Dyscarr Community Primary School, Langold	Bassetlaw
Misson Primary, Misson	Bassetlaw
Ordsall Primary School, Retford	Bassetlaw
Ranby CE Primary School, Ranby	Bassetlaw
Ranskill Primary School, Ranskill	Bassetlaw
Sir Edmund Hillary Primary School, Worksop	Bassetlaw
St Mary & St Martin Primary School, Blyth	Bassetlaw
St. Anne's CofE Primary School, Worksop	Bassetlaw
St. Augustine's Infant & Nursery, Worksop	Bassetlaw
St. Augustine's Junior School, Worksop	Bassetlaw
St. Matthew's CofE Primary School, Normanton on Trent	Bassetlaw
Sutton-Cum-Lound CofE Primary School, Sutton-Cum-Lound	Bassetlaw
Thrumpton Primary School, Retford	Bassetlaw
Brinsley Primary School, Brinsley	Broxtowe
Trowell CofE School, Trowell	Broxtowe
Abbey Gates Primary, Ravenshead	Gedling
Burton Joyce Primary, Burton Joyce	Gedling
Hawthorne Primary, Bestwood Village	Gedling
Lambley Primary, Lambley	Gedling
Ravenshead CofE Primary School, Ravenshead	Gedling
Seeley CofE Primary, Burntstump Hill	Gedling
Woodborough Woods Primary, Woodborough	Gedling
Berry Hill Primary, Mansfield	Mansfield
Birklands Primary and Nursery, Warsop	Mansfield
Church Vale Primary and Nursery, Church Warsop	Mansfield
Crescent Primary and Nursery, Mansfield	Mansfield
Eastlands Junior School, Meden Vale	Mansfield
Forest Town Primary & Nursery, Forest Town	Mansfield
Garibaldi Maths & Computing College, Forest Town	Mansfield
Heatherley Primary School, Forest Town	Mansfield
Heathlands Primary & Nursery, Rainworth	Mansfield
Hetts Lane Infant & Nursery, Warsop	Mansfield
High Oakham Primary School, Mansfield	Mansfield
Holly Primary School, Forest Town	Mansfield
John T Rice Infant & Nursery, Forest Town	Mansfield
King Edward School, Littleworth	Mansfield
Leas Park Junior School, Mansfield Woodhouse	Mansfield
Meden School 'A Torch Academy', Warsop	Mansfield
Netherfield Infant & Nursery School, Meden Vale	Mansfield
Nettleworth Infant & Nursery School, Mansfield Woodhouse	Mansfield
Newlands Junior School, Forest Town	Mansfield
Peafield Lane Primary & Nursery, Mansfield Woodhouse	Mansfield

20mph speed limits outside schools (continued)	
Queen Elizabeth's Academy, Mansfield	Mansfield
Sherwood Junior School, Warsop	Mansfield
St Edmunds CofE Primary & Nursery, Mansfield Woodhouse	Mansfield
St Patrick's Catholic Primary, Mansfield	Mansfield
The Brunts Academy, Mansfield	Mansfield
The Manor Academy, Mansfield Woodhouse	Mansfield
The Samworth Church Academy, Mansfield	Mansfield
Wynndale Academy, Mansfield	Mansfield
Yeoman Park School, Mansfield Woodhouse	Mansfield
All Saints Anglican Methodist Primary School, Elston, Newark	Newark & Sherwood
Bishop Alexander Primary and Nursery School, Newark	Newark & Sherwood
Bleasby CofE Primary School, Bleasby	Newark & Sherwood
Blidworth Oaks Primary and Nursery School, Blidworth	Newark & Sherwood
Coddington CofE Primary and Nursery, Coddington	Newark & Sherwood
Crompton View Primary School, Bilsthorpe	Newark & Sherwood
Farnsfield St. Michael's CE Primary, Farnsfield	Newark & Sherwood
Gunthorpe CofE Primary School, Gunthorpe	Newark & Sherwood
Halam CofE Primary School, Halam, Newark	Newark & Sherwood
Holy Trinity RC Primary and Nursery School, Newark	Newark & Sherwood
John Blow Primary School, Collingham	Newark & Sherwood
Joseph Whittaker School, Rainworth	Newark & Sherwood
King Edwin Primary and Nursery, Edwinstowe	Newark & Sherwood
Kirklington Primary School, Kirklington	Newark & Sherwood
Lake View Primary and Nursery School, Rainworth	Newark & Sherwood
Lowdham CofE School, Lowdham	Newark & Sherwood
Manners Sutton Primary School, Averham	Newark & Sherwood
Muskham Primary School, North Muskham	Newark & Sherwood
20mph speed limits outside schools (continued)	
Norwell CofE Primary School, Norwell	Newark & Sherwood
Python Hill Primary School, Rainworth	Newark & Sherwood
Samuel Barlow Primary and Nursery, Clipstone	Newark & Sherwood
St. Mary's CofE Primary School, Edwinstowe	Newark & Sherwood
St. Peter's CofE Primary School, Farndon	Newark & Sherwood
Sutton-on-Trent Primary School, Sutton-on-Trent	Newark & Sherwood
Walesby CofE Primary School, Walesby	Newark & Sherwood
Winthorpe Primary School, Winthorpe	Newark & Sherwood
Archbishop Cranmer CofE Primary, Aslockton	Rushcliffe
Bunny CofE Primary School, Bunny	Rushcliffe
Carnarvon Primary School, Bingham	Rushcliffe
Cotgrave CofE Primary School, Cotgrave	Rushcliffe
Cropwell Bishop Primary School, Cropwell Bishop	Rushcliffe
Crossdale Drive Primary School, Keyworth	Rushcliffe
Gotham Primary School, Gotham	Rushcliffe
Kinoulton Primary School, Kinoulton	Rushcliffe
Langar CofE Primary School, Langar	Rushcliffe
Normanton on Soar Primary School, Normanton on Soar	Rushcliffe
Orston Primary School, Orston	Rushcliffe
Robert Miles Infant School, Bingham	Rushcliffe
Robert Miles Junior School, Bingham	Rushcliffe
St Peter's CofE Junior School, Ruddington	Rushcliffe
St Peter's CofE Primary School, East Bridgford	Rushcliffe
Sutton Bonington Primary School, Sutton Bonington	Rushcliffe
The South Wolds Academy, Keyworth	Rushcliffe
Tollerton Primary School, Tollerton	Rushcliffe
Toot Hill School, Bingham	Rushcliffe
Willoughby Primary School, Willoughby on the Wolds	Rushcliffe
Willow Brook Primary School, Keyworth	Rushcliffe

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Bridges			
B1164 South of Palmer Lane, Sutton	Ashfield	≤ £50k	Quarter 1
A60 Wigthorpe culvert	Bassetlaw	≤ £50k	Quarter 1
Lower Bagthorpe, Bagthorpe	Bassetlaw	≤ £50k	Quarter 1
Clarlborough Gantries	Bassetlaw	≤ £50k	Quarter 2
A60 Bridge Street subway, Mansfield	Mansfield	£50-250k	Quarter 2
A638 Culvert South of Eaton Hall, Eaton	Bassetlaw	£50-250k	To be programmed
B600 High Park crossing, Greasley	Broxtowe	≤ £50k	Quarter 1
Footbridge over Ford, Rufford	Newark & Sherwood	≤ £50k	Quarter 1
School Lane Footbridge, Caunton	Newark & Sherwood	≤ £50k	Quarter 1
Pasture Lane, Sutton Bonnington	Rushcliffe	≤ £50k	Quarter 2
Stone Bridge, East Leake	Rushcliffe	≤ £50k	Quarter 2
Minor Bridge Painting	Countywide	≤ £50k	Quarter 2
General repair work	Countywide	£50-250k	Quarter 1, 2, 3, 4
Minor concrete repairs	Countywide	≤ £50k	Quarter 2
Diver underwater repairs	Countywide	≤ £50k	Quarter 2
Bridges and Culverts miscellaneous work	Countywide	≤ £50k	N/A
Principal inspections & Emergency Repairs	Countywide	£50-250k	N/A
RoW Bridge Inspection & Maintenance	Countywide	£50-250k	N/A
Sub-block total		£1,265	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Carriageway Maintenance - Principal classified road network (A roads)			
A611 Wood Lane Island, Hucknall	Ashfield	£50-250k	Quarter 2
A60 Carlton Road, Worksop	Bassetlaw	≤ £50k	Quarter 2
A631 Flood Road, Beckingham	Bassetlaw	≤ £50k	To be programmed
A6005 Queens Road, Beeston	Broxtowe	£50-250k	Quarter 3
A614 Ollerton Road, Burntstump	Gedling	£50-250k	Quarter 1
A60 Nottingham Road, Mansfield	Mansfield	£50-250k	Quarter 1
A60 Mansfield Road, Spion Kop	Mansfield	£50-250k	Quarter 1
A6075 Tuxford Road, Kilton	Newark & Sherwood	£50-250k	To be programmed
A60 Loughborough Road, Ruddington	Rushcliffe	£50-250k	Quarter 2
Sub-block total		£1,130	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Carriageway Maintenance - Non-principal classified road network (B & C roads)			
B6022 Station Road, Sutton in Ashfield	Ashfield	≤ £50k	Quarter 1
B600 Alfreton Road, Selston	Ashfield	≤ £50k	Quarter 3
B6023 Llamas Road, Sutton in Ashfield	Ashfield	£50-250k	Quarter 1
B6027 Common Road, Huthwaite	Ashfield	£50-250k	Quarter 3
B6040 Gateford Road, Worksop (1)	Bassetlaw	£50-250k	Quarter 2
C156 Sandy Lane, Worksop	Bassetlaw	≤ £50k	Quarter 2
B6040 Gateford Road, Worksop (2)	Bassetlaw	≤ £50k	Quarter 2
B6040 Victoria Square, Worksop	Bassetlaw	£50-250k	Quarter 2
C205 Market Place, Worksop	Bassetlaw	≤ £50k	Quarter 4
C205 Park Street, Worksop	Bassetlaw	£50-250k	Quarter 4
C205 Sparken Hill, Worksop	Bassetlaw	≤ £50k	Quarter 4
C5 Town Street, Sutton-cum-Lound	Bassetlaw	£50-250k	Quarter 2
C5 Sutton Lane, Sutton-cum-Lound	Bassetlaw	≤ £50k	Quarter 2
B6010 Nottingham Road, Newthorpe	Broxtowe	£50-250k	Quarter 1
C159 Town Street, Bramcote	Broxtowe	£50-250k	Quarter 2
C169 Westdale Lane East, Carlton	Gedling	£50-250k	Quarter 2
B6030 Clipstone Road East, Forest Town (1)	Mansfield	£50-250k	Quarter 2
B6030 Clipstone Road East, Forest Town (2)	Mansfield	£50-250k	Quarter 2
C25 Lower Kirklington Road, Southwell	Newark & Sherwood	£50-250k	Quarter 3
C3 Bowbridge Road, Newark	Newark & Sherwood	£50-250k	Quarter 2
B6030 Mansfield Road, Kings Clipstone	Newark & Sherwood	£50-250k	To be programmed
C6 Netherfield Lane, Perlethorpe	Newark & Sherwood	£50-250k	Quarter 2
C70 Cross Hill, Laxton	Newark & Sherwood	≤ £50k	Quarter 2
C93 Potter Hill, Collingham	Newark & Sherwood	£50-250k	Quarter 1
C74 Plumtree Road, Bakers Hollow, Cotgrave	Rushcliffe	£50-250k	Quarter 1
C115 Bingham Road, Radcliffe on Trent	Rushcliffe	£50-250k	Quarter 1
C4 Gotham Road, East Leake	Rushcliffe	£50-250k	Quarter 3
C60 Wymeswold Road, Wysall	Rushcliffe	£50-250k	Quarter 1
C28 Langar	Rushcliffe	£50-250k	Quarter 2
Sub-block total		£2,870	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Carriageway Maintenance - Unclassified road network			
Duke Street / King Street, Huthwaite	Ashfield	≤ £50k	Quarter 3
Wagstaff Lane, Westwood	Ashfield	£50-250k	Quarter 3
Famdale Road, Sutton in Ashfield	Ashfield	≤ £50k	Quarter 3
Sherwood Way, Selston	Ashfield	≤ £50k	Quarter 3
Elder Street, Skegby	Ashfield	£50-250k	Quarter 3
Unwin Street, Huthwaite	Ashfield	≤ £50k	Quarter 3
Kingsway, Worksop	Bassetlaw	£50-250k	Quarter 2
South Parade, Worksop	Bassetlaw	≤ £50k	Quarter 2
Sunfield Avenue, Worksop	Bassetlaw	≤ £50k	Quarter 2
Sunnybank, Worksop	Bassetlaw	≤ £50k	Quarter 2
The Oval, Worksop	Bassetlaw	≤ £50k	Quarter 2
West Street, Misson	Bassetlaw	≤ £50k	Quarter 3
West Street / East Street Harworth	Bassetlaw	≤ £50k	To be programmed
Whitaker Close, Retford	Bassetlaw	≤ £50k	To be programmed
North Carr Road, West Stockwith	Bassetlaw	≤ £50k	Quarter 3
Smeath Lane, Claborough	Bassetlaw	≤ £50k	Quarter 1
Jubilee Street, Kimberley	Broxtowe	≤ £50k	Quarter 3
Church Hill, Kimberley	Broxtowe	≤ £50k	Quarter 3
South Street, Eastwood	Broxtowe	£50-250k	Quarter 3
Broughton Avenue / Park Street / Bramcote Avenue, Beeston	Broxtowe	£50-250k	Quarter 4
The City, Beeston	Broxtowe	≤ £50k	Quarter 3
Collyer Road, Calverton	Gedling	£50-250k	Quarter 2
Upton Mount / Colwick Road / Blyth Close, Mansfield	Mansfield	≤ £50k	Quarter 2
Edgar Avenue, Mansfield	Mansfield	≤ £50k	Quarter 2
Cromer Close, Mansfield	Mansfield	≤ £50k	Quarter 3
Highland Close, Mansfield Woodhouse	Mansfield	≤ £50k	Quarter 3
Lichfield Lane, Mansfield	Mansfield	≤ £50k	Quarter 2
Ellesmere Road, Forest Town	Mansfield	£50-250k	Quarter 3
Gladstone Street, Belper Street, Hardwick Street, Mansfield	Mansfield	≤ £50k	Quarter 3
Moor Lane, Syerston	Newark & Sherwood	≤ £50k	Quarter 1
Hawksworth Road, Syerston	Newark & Sherwood	≤ £50k	Quarter 1
Bentnick Close, Boughton	Newark & Sherwood	£50-250k	Quarter 3
Forest Road, Clipstone	Newark & Sherwood	£50-250k	Quarter 3
Francklin Road, Lowdham	Newark & Sherwood	≤ £50k	Quarter 1
Church Lane, Kirklington	Newark & Sherwood	≤ £50k	Quarter 2
Balmoral Road, Bingham	Rushcliffe	≤ £50k	Quarter 1
Fisher Lane, Bingham	Rushcliffe	≤ £50k	Quarter 2
Barn Lane, Upper Broughton	Rushcliffe	≤ £50k	Quarter 3
Orchard Close, Barnstone	Rushcliffe	≤ £50k	Quarter 3
Rectory Road / Bridgford Road, West Bridgford	Rushcliffe	£50-250k	Quarter 1
Sub-block total		£2,645	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Footway Maintenance			
Wighay Road, Hucknall	Ashfield	≤ £50k	Quarter 2
Grundy Avenue, Selston	Ashfield	≤ £50k	Quarter 1
Top Street, East Drayton	Bassetlaw	≤ £50k	Quarter 2
Hawthorne Close, Beckingham	Bassetlaw	≤ £50k	Quarter 1
Main Street, Harworth	Bassetlaw	≤ £50k	Quarter 1
Thorpe Road, Mattersey	Bassetlaw	≤ £50k	Quarter 1
New Eaton Road, Stapleford	Broxtowe	≤ £50k	Quarter 1
Sidney Road, Beeston	Broxtowe	£50-250k	Quarter 1
Town Street, Bramcote	Broxtowe	≤ £50k	Quarter 2
Forest Road, Calverton	Gedling	£50-250k	Quarter 3
Windsor Gardens, Mansfield	Mansfield	≤ £50k	Quarter 1
Southwell Road West, Mansfield	Mansfield	≤ £50k	Quarter 1
Falstone Avenue, Newark on Trent	Newark & Sherwood	≤ £50k	Quarter 1
Savile Road, Bilsthorpe	Newark & Sherwood	£50-250k	Quarter 1
Cockett Lane, Farnsfield	Newark & Sherwood	≤ £50k	Quarter 1
Hawthorn Crescent, Farnon	Newark & Sherwood	≤ £50k	Quarter 1
Butt Lane, East Bridgford	Rushcliffe	£50-250k	Quarter 4
Fisher Lane, Bingham	Rushcliffe	≤ £50k	Quarter 2
Marshall Road, Cropwell Bishop	Rushcliffe	≤ £50k	Quarter 3
Sub-block total		£1,030	

Appendix 1 - 2015/16 Capital maintenance programme

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Drainage			
A38 Kings Mill, Sutton in Ashfield	Ashfield	≤ £50k	Quarter 1
Brotts Lane, Normanton on Trent	Bassetlaw	≤ £50k	Quarter 2
Shaw Road, Gringley on the Hill	Bassetlaw	≤ £50k	To be programmed
The Limes, Beckingham	Bassetlaw	≤ £50k	Quarter 2
Daisy Farm Estate, Newthorpe	Broxtowe	≤ £50k	Quarter 2
Ravenshead soakaway replacement	Gedling	≤ £50k	Quarter 2
Peafield Lane, Warsop	Mansfield	≤ £50k	Quarter 2
Mansfield Road, Halam	Newark & Sherwood	≤ £50k	Quarter 2
The Ropewalk, Southwell	Newark & Sherwood	≤ £50k	Quarter 2
Field Lane, Blidworth	Newark & Sherwood	≤ £50k	Quarter 1
Fishpool Road, Blidworth	Newark & Sherwood	≤ £50k	Quarter 1
C74 Plumtree Road / Bakers Hollow, Cotgrave	Rushcliffe	≤ £50k	Quarter 1
Countywide Pumping Station Services	Countywide	≤ £50k	Quarter 1, 2, 3, 4
Misc Drainage Repairs - Ashfield	Ashfield	≤ £50k	Quarter 1
Misc Drainage Repairs - Bassetlaw	Bassetlaw	≤ £50k	Quarter 1, 2, 3, 4
Misc Drainage Repairs - Broxtowe	Broxtowe	≤ £50k	Quarter 1
Misc Drainage Repairs - Gedling	Gedling	≤ £50k	Quarter 1, 2, 3, 4
Misc Drainage Repairs - Mansfield	Mansfield	≤ £50k	Quarter 1, 2
Misc Drainage Repairs - Newark	Newark	≤ £50k	To be programmed
Misc Drainage Repairs - Rushcliffe	Rushcliffe	≤ £50k	Quarter 1, 2, 3, 4
Sub-block total		£500	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Flood Risk Management			
Works programme under development			
Block Allocation		£1,076	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Surface Dressing			
Pleasley Road, Skegby	Ashfield	≤ £50k	Quarter 1
Dawgates Lane, Skegby	Ashfield	≤ £50k	Quarter 1
Alexandra Avenue, Sutton in Ashfield	Ashfield	≤ £50k	Quarter 1
Lime Avenue, Sutton in Ashfield	Ashfield	≤ £50k	Quarter 1
Chesterfield Road, Huthwaite	Ashfield	≤ £50k	Quarter 1
A638 Great North Road, Bamby Moor	Bassetlaw	£50-250k	Quarter 1
A631 Gainsborough Road, Gringley on the Hill	Bassetlaw	≤ £50k	Quarter 1
A631 Flood Road, Beckingham	Bassetlaw	≤ £50k	Quarter 1
A57 Whimpton Moor, Darlton	Bassetlaw	£50-250k	Quarter 1
A638 London Road, Retford	Bassetlaw	≤ £50k	Quarter 1
B6079 Retford Road, Worksop	Bassetlaw	≤ £50k	Quarter 1
Rydal Drive, Beeston	Broxtowe	≤ £50k	Quarter 1
Kendal Drive, Beeston	Broxtowe	≤ £50k	Quarter 1
Meadow Road, Beeston Rylands	Broxtowe	≤ £50k	Quarter 1
Eskdale Drive, Chilwell	Broxtowe	≤ £50k	Quarter 1
Stapleford Road, Trowell	Broxtowe	≤ £50k	Quarter 1
Burnstump Hill, Papplewick	Gedling	≤ £50k	Quarter 1
Cornwall Road, Arnold	Gedling	≤ £50k	Quarter 1
Park Road, Calverton	Gedling	≤ £50k	Quarter 1
Longdale Lane, Ravenshead	Gedling	≤ £50k	Quarter 1
Dawgates Lane, Mansfield	Mansfield	≤ £50k	Quarter 1
Baxter Hill, Mansfield	Mansfield	≤ £50k	Quarter 1
Leeming Lane North, Mansfield Woodhouse	Mansfield	≤ £50k	Quarter 1
Abbott Road, Mansfield	Mansfield	≤ £50k	Quarter 1
New Mill Lane, Mansfield Woodhouse	Mansfield	≤ £50k	Quarter 1
Sheepbridge Lane, Mansfield	Mansfield	≤ £50k	Quarter 1
High Oakham Hill, Mansfield	Mansfield	≤ £50k	Quarter 1
High Street, Pleasley	Mansfield	≤ £50k	Quarter 1
Crow Hill, Pleasley	Mansfield	≤ £50k	Quarter 1
Mansfield Road, Mansfield Woodhouse	Mansfield	≤ £50k	Quarter 1
B6047 Longster Lane and Sookholme Road	Mansfield	£50-250k	Quarter 1
A1133 Gainsborough Road, Gorton	Newark & Sherwood	£50-250k	Quarter 1
A6075 Mansfield Road, Edwinstowe	Newark & Sherwood	£50-250k	Quarter 1
A614 Old Rufford Road, Edwinstowe	Newark & Sherwood	£50-250k	Quarter 1
A612 Main Road, Hockerton	Newark & Sherwood	≤ £50k	Quarter 1
A616 Little Carlton, South Muskham	Newark & Sherwood	£50-250k	Quarter 1
A617 Centenary Avenue, Rainworth	Newark & Sherwood	£50-250k	Quarter 1
C14 Ollerton Road, Kelham	Newark & Sherwood	≤ £50k	Quarter 1
A612 Southwell Road Gonalston	Newark & Sherwood	≤ £50k	Quarter 1
Bulham Lane, Sutton on Trent	Newark & Sherwood	≤ £50k	Quarter 1
A60 Costock - Bunny Hill, Costock	Rushcliffe	≤ £50k	Quarter 1
A606 Upper Broughton	Rushcliffe	≤ £50k	Quarter 1
C26 West Leake Road, East Leake	Rushcliffe	£50-250k	Quarter 1
Church Street, Shelford	Rushcliffe	≤ £50k	Quarter 1
West Street, Shelford	Rushcliffe	≤ £50k	Quarter 1
C98 Clawson Lane	Rushcliffe	≤ £50k	Quarter 1
C18 Main Street	Rushcliffe	≤ £50k	Quarter 1
C60 Wysall Lane and Keyworth Road	Rushcliffe	≤ £50k	Quarter 1
Sub-block total		£3,300	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Street lighting replacement/upgrades			
Shireoaks Road, Worksop	Bassetlaw	≤ £50k	To be programmed
Lilac Crescent, Beeston	Broxtowe	≤ £50k	To be programmed
Erewash Grove, Beeston	Broxtowe	≤ £50k	To be programmed
Coventry Road/Avon Place, Beeston	Broxtowe	≤ £50k	To be programmed
King Street, Beeston	Broxtowe	≤ £50k	To be programmed
Pelham Crescent, Beeston	Broxtowe	≤ £50k	To be programmed
Audon Avenue, Chilwell	Broxtowe	≤ £50k	To be programmed
Charnwood Avenue, Chilwell	Broxtowe	≤ £50k	To be programmed
Cumberland Avenue, Chilwell	Broxtowe	≤ £50k	To be programmed
Larch Crescent, Chilwell	Broxtowe	≤ £50k	To be programmed
A60 Mansfield Road, Arnold	Gedling	£50-250k	To be programmed
Westmoore Close, Mapperley	Gedling	≤ £50k	To be programmed
Bowbridge Road, Newark	Newark & Sherwood	≤ £50k	To be programmed
Mansfield Road, Kings Clipstone	Newark & Sherwood	£50-250k	To be programmed
Newark Road, Kirklington	Newark & Sherwood	≤ £50k	To be programmed
Kirklington Road, Bilsthorpe	Newark & Sherwood	≤ £50k	To be programmed
Westfield Lane, Mansfield	Mansfield	£50-250k	To be programmed
St Peters Way, Mansfield	Mansfield	£50-250k	To be programmed
Beaumont Avenue, Mansfield	Mansfield	≤ £50k	To be programmed
Devon Drive, Mansfield	Mansfield	≤ £50k	To be programmed
Countywide Emergency Replacements	Countywide	≤ £50k	To be programmed
Sub-block total		£1,000	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Salix Grant			
Works programme under development			
Sub-block total		£534	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Traffic signal renewal			
Burton Rd/Manor Rd, Gedling	Gedling	£50-250k	To be programmed
Carlton Hill/Station Rd/Cavendish Rd, Gedling	Gedling	£50-250k	To be programmed
A38 Sutton Rd/Sheepbridge Ln, Mansfield	Mansfield	£50-250k	To be programmed
Nottingham Rd/Albert St, Mansfield	Mansfield	£50-250k	To be programmed
Sub-block total		£350	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Safety fencing			
Countywide Structural Testing of Safety Fencing	Countywide	£50-250k	To be programmed
Chesterfield Road, Huthwaite	Ashfield	£50-250k	To be programmed
West Burton Power Station	Bassetlaw	£50-250k	To be programmed
A610 Ikea island, Giltbrook	Broxtowe	≤ £50k	To be programmed
Sub-block total		£350	

Sub-block/scheme	Area	Scheme budget (£000)	Programmed for delivery
Structural Patching			
Works programme under development	Countywide		
Sub-block total		£1,180	