

## Appendix 1

### Children and Young People's Committee: Performance for 2014/15

For Nottinghamshire, the performance data available at the end 2014/15 is reported. The most recent data for national average and children's services statistical neighbours is reported, where available. Please note, comparisons may be indicative only, as the reporting periods are not necessarily aligned. Where Nottinghamshire performance meets or exceeds the latest national performance information, this is highlighted by the emboldened boxes.

**Key: (p) = provisional data; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = not comparable to previous value**

Outcome	Key Performance Indicator	Nottinghamshire							National Average	Statistical Neighbours
		Data updated since previous report?	2013/14 Annual Performance	Current Reporting Period	Current Value		Previous Reporting Period	Previous Value		
<b>The most vulnerable children will be effectively protected and supported and children will stay with their families wherever this is possible and safe for them</b>	Initial assessments for Children's Social Care carried out within timescales	Yes	75.8%	2014/15 Q4	82.5% (Provisional)	(+)	2014/15 Q3	78.1%	69.6% (2013/14)	67.2% (2013/14)
	Core assessments for Children's Social Care carried out within timescales	Yes	85.5%	2014/15 Q4	89.6% (Provisional)	(=)	2014/15 Q3	89.6%	72.8% (2013/14)	70.7% (2013/14)
	Percentage of child protection cases reviewed within timescale	Yes	97.8%	2014/15 Q4	99.6% (Provisional)	(+)	2014/15 Q3	99.3%	94.6% (2013/14)	95.8% (2013/14)
	Re-referrals to Children's Social Care	Yes	20.1%	2014/15 Q4	24.7% (Provisional)	(+)	2014/15 Q3	26.8%	23.4% (2013/14)	24.8% (2013/14)
	Children who are subject to a child protection plan for 2 years or more	Yes	3.3%	2014/15 Q4	3.2% (Provisional)	(-)	2014/15 Q3	1.3%	4.5% (2013/14)	4.4% (2013/14)
	Children becoming the subject of a child protection plan on more than one occasion	Yes	18.3%	2014/15 Q4	25.6% (Provisional)	(+)	2014/15 Q3	31.2%	15.8% (2013/14)	14.7% (2013/14)
<b>Children in our care will experience high quality and stable support</b>	Percentage of children adopted who were placed with their adopters within 16 months (487 days) of becoming looked after*	Yes	48% (2011-14)	2014/15 Q4	50.0%* (Provisional)	(+)	2014/15 Q3	44%	51% (2011-14)	51% (2011-14)
	Average time between a LA receiving court authority to place a child and deciding on a match to an adoptive family (days)	Yes	254 days (2011-14)	2014/15 Q4	321 days (Provisional)	(+)	2014/15 Q3	338 days	217 days (2011-14)	213 days (2011-14)
	Looked after children with 3 or more placements in any one year	Yes	12.0%	2014/15 Q4	9.8% (Provisional)	(+)	2014/15 Q3	11.3%	11.0% (2013/14)	10.0% (2013/14)
	Percentage of looked after children cases reviewed within timescale	Yes	90.3%	2014/15 Q4	90.5% (Provisional)	(+)	2014/15 Q3	89.0%	—	—
	Percentage of care leavers in suitable accommodation	No	82.0%	2013/14 annual	82.0% <sup>1</sup>	(-)	2012/13 annual	87.0%	78.0% (2013/14)	74.4% (2013/14)

<sup>1</sup> This data relates to a small number of young people. Those regarded by the Department for Education as in unsuitable accommodation included unaccompanied asylum seekers, who left the country for a variety of reasons, and other young people who were in custody. All other Nottinghamshire young people leaving care were in accommodation regarded as suitable.

\* This indicator definition changes every year with a new threshold set by the Department for Education. The threshold for 2012/13 was 20 months, 2013/14 was 18 months and 2014/15 is now 16 months.

Outcome	Key Performance Indicator	Nottinghamshire							National Average	Statistical Neighbours
		Data updated since previous report?	2013/14 Annual Performance		Current Reporting Period	Current Value		Previous Reporting Period		
Children and young people will attain higher educational standards than the national average and attend good and outstanding schools	Early years foundation stage attainment (Reaching a 'Good Level of Development' - at least expected in all early learning goals in all prime areas and in the specific areas of literacy and mathematics)	No	2013/14 academic		61.7% (provisional)	(+)	2012/13 academic	56.6%	60.0% (2013/14) (provisional)	61.4% (2013/14)
	Pupils achieving Level 4 in reading, writing & mathematics at age 11	No	2013/14 academic		78.8%	(+)	2012/13 academic	76.8%	79.0% (2013/14)	79.0% (2013/14)
	Achievement of 5 or more A*-C grades at GCSE or equivalent (including English & maths)	Yes	2013/14 academic		58.0%	(-)	2012/13 academic	63.4%	53.4% (2013/14)	56.6% (2013/14)
	Percentage of young people who have attained a full Level 3 qualification by 19	Yes	2013/14 academic		50.5% <sup>2</sup>	(+)	2012/13 academic	48.0%	59.9% <sup>3</sup> (2013/14)	57.5% (2013/14)
	Percentage of A level entries at A*-E grades	Yes	2013/14 academic		98.4%	(+)	2012/13 academic	98.0%	98.6% (2013/14)	—
	Percentage of A level entries at A*-B grades	Yes	2013/14 academic		48.5%	(+)	2012/13 academic	46.2%	53.0% (2013/14)	—
	Primary schools judged by Ofsted as having good or outstanding standards of behaviour	Yes	n/a	As at Dec 2014	93.1%	(+)	As at Aug 2014	92.7%	93.8% (Dec 2014)	93.9% (Dec 2014)
	Secondary schools judged by Ofsted as having good/outstanding standards of behaviour	Yes	n/a	As at Dec 2014	85.7%	(+)	As at Aug 2014	85.0%	85.2% (Dec 2014)	83.5% (Dec 2014)
	Number of primary schools in an Ofsted category (Inadequate)	Yes	n/a	As at Dec 2014	5 (provisional)	(+)	As at Aug 2014	7	—	—
	Number of secondary schools in an Ofsted category (Inadequate)	Yes	n/a	As at Dec 2014	2 (provisional)	(=)	As at Aug 2014	2	—	—
We will close the attainment gap between disadvantaged children and young people and their peers	Attainment gap at age 11 between pupils taking free school meals and the rest ( <i>FSM during past six years</i> )	No	2013/14 academic		17.4%	(+)	2012/13 academic	19.9%	16.0% (2013/14) (Provisional)	—
	Attainment gap at age 16 between pupils taking free school meals and the rest ( <i>FSM during past six years</i> )	Yes	2013/14 academic		28.9%	(+)	2012/13 academic	31.5%	26.0% (2013/14)	—
	Rate of permanent exclusions from school	No	2012/13 academic		0.07%	(+)	2011/12 academic	0.09%	0.06% (2012/13)	0.08% (2012/13)
	Percentage of young people who have not attained a Level 2 qualification in English & maths at age 16 who go on to attain Level 2 or higher in both by the end of the academic year in which they turn 19	Yes	2013/14 academic		16.2%	(+)	2012/13 academic	13.6%	16.9% (2013/14)	16.5% (2013/14)
	Participation in education, employment and training (EET) in academic years 12-14	Yes	85.7% (2013-14 Q4)	2014/15 Q4	89.1%	(+)	2014/15 Q3	88.8%	88.7% (2014-5 Q4)	89.9% (14-15 Q4)
	Percentage not in education, employment or training (NEET) in academic years 12-14	Yes	3.4% (2013-14 Q4)	2014/15 Q4	1.9%	(-)	2014/15 Q3	1.8%	4.8% (2014-5 Q4)	4.5% (14-15 Q4)
	Percentage whose destination is not known in academic years 12-14	Yes	10.3%(2013-14 Q4)	2014/15 Q4	9.0%	(+)	2014/15 Q3	9.3%	6.5% (2014-5 Q4)	5.6% (14-15 Q4)

<sup>2</sup> Maintained sector only

Outcome	Key Performance Indicator	Nottinghamshire							National Average	Statistical Neighbours
		Data updated since previous report?	2013/14 Annual Performance	Current Reporting Period	Current Value		Previous Reporting Period	Previous Value		
Children, young people and their families will receive the early help support they require to be safe, healthy and thriving	Dependent children in households whose income is below 60% of the national median income	Yes	2012 annual		16.9%	(+)	2011 annual	17.7%	19.2% (2012)	–
	Percentage of children aged 0-4 living in low income areas registered with children's centres (snapshot)	Yes	79%	2014-15 Q4	100%	(+)	2014-15 Q3	98.7%	–	–
	Percentage of children aged 0-4 living in low income areas seen at children's centres (cumulative)	Yes	57%	2014-15 Q4	71% <sup>4</sup>	(+)	2013/14 Q4	57%	–	–
	Percentage of two year olds taking up their free entitlement	Yes	Annual	Annual	60% <sup>5</sup>	(+)	March 2014	75%	62%	60%
	Percentage of children's centres achieving good or better in Ofsted inspections	No	2013/14 annual / cumulative		65%	(-)	2012/13	80%	–	–
	Numbers of individual children and young people engaged in positive activities delivered by the Young People's Service (cumulative)	Yes	33260 <sup>5</sup>	2014-15 Q3	20827	(+)	2014/15 Q2	12500	–	–
	Numbers of children and young people accessing Outdoor and Environmental Education (cumulative)	Yes	n/a	2014-15 Q4	31602	(+)	2014/15 Q3	24265	–	–
	Percentage of overall absence in primary, secondary and special schools	No	2012/13 academic		5.3%	(-)	2011/12 academic	5.0%	5.2% (2012/13)	5.2% (2012/13)
	First time entrants to the Youth Justice System aged 10-17 (per 100,000) (cumulative)	Yes	298 <sup>2</sup>	2014-15 Q3	201	(-)	2013/14 Q3	207	–	–
	Numbers exiting substance misuse treatment in a planned manner	No	74.6%	2014/15 Q2	82.3%	(+)	2014/15 Q1	78.3%	–	–
Children and young people will have improved health outcomes	Under 18 conception rate (per thousand females aged 15-17)	Yes	2013 annual		24.2	(+)	2012 annual	29.4	27.7 (2012)	28.3 (2012)
	Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Nottinghamshire NHS)	No	40.2%	2014/15 Q3	39.1%	(+)	2014/15 Q2	38%	47.2% (2012/13)	42.3% (2012/13)
	Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Bassetlaw NHS)	No	34.4%	2014/15 Q3	35%	(+)	2014/15 Q2	34%	47.2% (2012/13)	42.3% (2012/13)
	The number of individual children and young people who have an Education, Health and Care Plan in place (a statutory requirement from 1 September 2014)	Yes	n/a	2014/15 Q4	71	(+)	2014/15 Q3	29	–	–

<sup>5</sup> Includes independent sector

<sup>4</sup> Data for this indicator is cumulative and therefore performance is compared with performance for the equivalent quarter in 2013/14

<sup>5</sup> Data focusing on the take up of free childcare for 2 year olds now includes wider eligibility criteria to the cohort is now much larger.