

**Appendix 4: ASCH Committee Savings Projects Approved by by Policy Committee on 12 November 2014 (Category A proposals) and Full Council on 26 February 2015 (Category B and C proposals)**

<b>Delivery Grouping</b>	<b>Project Title</b>	<b>Governance Status</b>	<b>TOTAL SAVINGS £000</b>	<b>15/16 Savings £000</b>	<b>16/17 Savings £000</b>	<b>17/18 Savings £000</b>	<b>18/19 Savings £000</b>
<b>Lean/ Transformational and Organisational Redesign</b>	To Create a Single Integrated Safeguarding Support Service for the Council	Low/Medium	70	0	70	0	0
			<b>70</b>	<b>0</b>	<b>70</b>	<b>0</b>	<b>0</b>
<b>Direct Services</b>	Increased Income for Short Breaks	Low/Medium	212	212	0	0	0
	Gain alternative paid employment for remaining Sherwood Industries Staff	Low/Medium	70	0	35	35	0
	Development of a Single Integrated Meals Production and Delivery Service	Low/Medium	293	0	293	0	0
	Ensuring Cost Effective Day Services	Low/Medium	200	50	150	0	0
			<b>775</b>	<b>262</b>	<b>478</b>	<b>35</b>	<b>0</b>
<b>Younger Adults - Community Care &amp; Residential Care Spend</b>	Expansion of Community Based Care and Support Options	Low/Medium	250	50	100	100	0
			<b>250</b>	<b>50</b>	<b>100</b>	<b>100</b>	<b>0</b>
<b>Older Adults - Community Care &amp; Residential Care Spend</b>	Review of Intermediate Care Services	High	1,600	0	800	800	0
	Development of Extra Care Housing and Promotion of Independent Living in place of current	High	4,346	0	677	1,810	1,859
	Promoting Independence through the use of Assistive Technology	High	1,567	458	606	503	0
	Direct Payments	High	1,769	98	1,671	0	0
	Short Term Prevention Services	Low/Medium	200	0	200	0	0
			<b>9,482</b>	<b>556</b>	<b>3,954</b>	<b>3,113</b>	<b>1,859</b>
<b>Market Management</b>	Older Adult Care Home Fees	High	750	0	750	0	0
	Reducing the average cost of Younger Adult Residential Placements	High	2,500	500	1,000	1,000	0
	Quality Assurance and Mentoring Package	Low/Medium	75	0	75	0	0
			<b>3,325</b>	<b>500</b>	<b>1,825</b>	<b>1,000</b>	<b>0</b>
<b>Finance Group</b>	Partnership Homes	Non Project	208	-84	0	292	0
	Handy Persons Preventative Adaptation Service	Non Project	100	100	0	0	0
	Strategic Commissioning - Review of Contracts	Non Project	129	86	43	0	0
			<b>437</b>	<b>102</b>	<b>43</b>	<b>292</b>	<b>0</b>
<b>Totals</b>			<b>14,339</b>	<b>1,470</b>	<b>6,470</b>	<b>4,540</b>	<b>1,859</b>

