

**Appendix 4: ASCH Committee Savings Projects Approved by by Policy Committee on 12 November 2014 (Category A proposals) and Full Council on 26 February 2015 (Category B and C proposals)**

Delivery Grouping	Project Title	Governance Status	TOTAL SAVINGS £000	15/16 Savings £000	16/17 Savings £000	17/18 Savings £000	18/19 Savings £000
Lean/ Transformational and Organisational Redesign	To Create a Single Integrated Safeguarding Support Service for the Council	Low/Medium	70	0	70	0	0
			70	0	70	0	0
Direct Services	Increased Income for Short Breaks	Low/Medium	212	212	0	0	0
	Gain alternative paid employment for remaining Sherwood Industries Staff	Low/Medium	70	0	35	35	0
	Development of a Single Integrated Meals Production and Delivery Service	Low/Medium	293	0	293	0	0
	Ensuring Cost Effective Day Services	Low/Medium	200	50	150	0	0
			775	262	478	35	0
Younger Adults - Community Care & Residential Care Spend	Expansion of Community Based Care and Support Options	Low/Medium	250	50	100	100	0
			250	50	100	100	0
Older Adults - Community Care & Residential Care Spend	Review of Intermediate Care Services	High	1,600	0	800	800	0
	Development of Extra Care Housing and Promotion of Independent Living in place of current	High	4,346	0	677	1,810	1,859
	Promoting Independence through the use of Assistive Technology	High	1,567	458	606	503	0
	Direct Payments	High	1,769	98	1,671	0	0
	Short Term Prevention Services	Low/Medium	200	0	200	0	0
			9,482	556	3,954	3,113	1,859
Market Management	Older Adult Care Home Fees	High	750	0	750	0	0
	Reducing the average cost of Younger Adult Residential Placements	High	2,500	500	1,000	1,000	0
	Quality Assurance and Mentoring Package	Low/Medium	75	0	75	0	0
			3,325	500	1,825	1,000	0
Finance Group	Partnership Homes	Non Project	208	-84	0	292	0
	Handy Persons Preventative Adaptation Service	Non Project	100	100	0	0	0
	Strategic Commissioning - Review of Contracts	Non Project	129	86	43	0	0
			437	102	43	292	0
Totals			14,339	1,470	6,470	4,540	1,859

