

Grant Aid Sub-Committee

Tuesday, 03 September 2013 at 14:00

County Hall, County Hall, West Bridgford, Nottingham NG2 7QP

AGENDA

- | | | |
|---|--|---------|
| 1 | Apologies for Absence | |
| 2 | Declarations of Interests by Members and Officers:- (see note below)
(a) Disclosable Pecuniary Interests
(b) Private Interests (pecuniary and non-pecuniary) | |
| 3 | Minutes of the Last Meeting Held on 8 July 13 | 3 - 6 |
| 4 | Arts Grant Aid 2013-14 | 7 - 10 |
| 5 | Sports Grant Aid 2013-14 | 11 - 30 |
| 6 | Grant to Nottinghamshire Schools Council for Sport 2013 - 14 | 31 - 36 |
| 7 | Mansfield Woodhouse Community Development Group | 37 - 40 |
| 8 | Grant Aid 2012 - 13 Annual Overview to Grant Aid Sub - Committee | 41 - 52 |
| 9 | Work Programme | 53 - 56 |

Notes

- (1) Councillors are advised to contact their Research Officer for details of any Group Meetings which are planned for this meeting.

- (2) Members of the public wishing to inspect "Background Papers" referred to in the reports on the agenda or Schedule 12A of the Local Government Act should contact:-

Customer Services Centre 0300 500 80 80

- (3) Persons making a declaration of interest should have regard to the Code of Conduct and the Council's Procedure Rules. Those declaring must indicate the nature of their interest and the reasons for the declaration.

Councillors or Officers requiring clarification on whether to make a declaration of interest are invited to contact Dawn Lawrence (Tel. 0115 977 3201) or a colleague in Democratic Services prior to the meeting.

- (4) Councillors are reminded that Committee and Sub-Committee papers, with the exception of those which contain Exempt or Confidential Information, may be recycled.

Minutes

Meeting GRANT AID SUB-COMMITTEE

Date Monday 8 July 2013 (commencing at 2.00 pm)

Membership

Persons absent are marked with 'A'

COUNCILLORS

John Allin
Joyce Bosnjak
Steve Carroll
John Cottee

David Kirkham
Keith Longdon
Alan Rhodes (Ex-Officio)
Martin Suthers

Also in Attendance

Councillor Muriel Weisz

Officers in Attendance

Cathy Harvey	-	Team Manager, Community and Voluntary Sector
Dawn Lawrence	-	Assistant Democratic Services Officer
Christine Marson	-	Assistant Democratic Services Officer
Chris Walker	-	Temporary Group Manager, Safer and Engaged Communities

Also in attendance

Martin Rusge OBE	-	Trustee of Nottinghamshire Roosevelt Scholarship
Richard Dearden	-	Trustee of Nottinghamshire Roosevelt Scholarship

ELECTION OF CHAIRMAN AND VICE-CHAIRMAN**RESOLVED 2013/16**

To note the appointment by the County Council at its Annual Meeting of Councillor Joyce Bosnjak as Chairman and Councillor Martin Suthers as Vice-Chairman of Grant Aid Sub-Committee be noted.

MINUTES OF THE LAST MEETING HELD ON 15 APRIL 2013

RESOLVED 2013/17

That the minutes of the last meeting held on 15 April 2013 having been circulated were confirmed and signed by the Chair.

MEMBERSHIP AND TERMS OF REFERENCE

RESOLVED 2013/18

That the membership of the Grant Aid Sub-Committee as set out in the report be noted.

DECLARATIONS OF INTEREST BY MEMBERS AND OFFICERS

There were no declarations of interest.

OVERVIEW OF GRANT AID

Cathy Harvey, Team Manager, Community and Voluntary Sector, gave a presentation on the overview of grant aid. She stated there had been the introduction of simplified applications with a three year term and a reduction in funds during the final year. Nottinghamshire County Council to work in partnership with consortiums to enable them to become more sustainable.

RESOLVED 2013/19

- (1) That the report be noted.
- (2) That a detailed report on the consortium work be brought to a future meeting.

THE NOTTINGHAM AND NOTTINGHAMSHIRE ROOSEVELT SCHOLARSHIP

Martin Rusge and Richard Dearden, Trustees of Nottinghamshire Roosevelt Scholarship, gave a presentation to the sub-committee requesting a contribution of £5000 in 2013/14 and a further £5000 in 2014/15 and that Nottinghamshire County Council engage in the selection programme and promotion of the organisation.

RESOLVED 2013/20

- (1) That a contribution of £5,000 in 2013/14 and £5,000 in 2014/15 was approved.
- (2) That Nottinghamshire County Council consider the most appropriate way to promote the scholarship and engage in the selection process.

- (3) That Nottinghamshire County Council consider the most appropriate way to promote the scholarship and engage in the selection process.

TIN HAT CENTRE - SELSTON

Cathy Harvey, Team Manager, Community and Voluntary Sector, presented the report seeking approval of a grant for £10,000 with special conditions enabling continuation of service and delivery whilst longer term sustainability issues are addressed and resolved.

RESOLVED 2013/21

- (1) That Grant Aid Committee approved a grant with special conditions of £10,000 to the Tin Hat Centre
- (2) That the Board of Trustees of the Tin Hat Centre agreed to work in partnership with the County Council to develop more sustainable funding solutions.
- (3) That Nottinghamshire County Council Community and Voluntary Sector Team co-ordinates a partnership approach to reviewing the current operational model.

THE CENTRE FOR SPORT AND LEARNING - MANTON

Cathy Harvey, Team Manager, Community and Voluntary Sector presented a report requesting approval, with special conditions, for a grant of up to £10,000 to replace the heating system at the Centre for Sport and Learning in Manton.

RESOLVED 2013/22

Members approved:-

- (1) A grant with special conditions of up to £10,000 to the Centre for Sport and Learning.
- (2) A minimum of three quotes are obtained for the necessary remedial work.
- (3) The Management Committee of the CSL agreed to work in partnership with the County Council to develop the range of activities and maximise usage/income of the centre.

ARTS GRANTS 2013

It was agreed that this item be brought to the next meeting of the Sub-Committee.

WORK PROGRAMME

Members requested that in November 2013 the work programme would include feedback from consortiums receiving grants and their progress in becoming more sustainable.

RESOLVED 2013/23

That the report be noted.

The meeting closed at 3.00 pm

CHAIRMAN

**REPORT OF THE GROUP MANAGER, CULTURAL AND ENRICHMENT
SERVICES****ARTS GRANT AID - 2013-14****Purpose of the Report**

1. The purpose of this report is to advise members of the background and process for the allocation of grant aid to arts projects through the Nottinghamshire Arts Fund (NAF).

Background

2. The Corporate Grant Aid Strategy 2011- 2015 agreed the continuation of the NAF to fund arts projects, and is open to applications from individuals and groups for awards of between £500 and £2,500.
3. Funds are made available through the NAF to support arts projects that help to deliver against NCC's current priorities, including fostering aspiration and promoting the economic prosperity of Nottinghamshire.
4. Grants made under NAF are for projects with specific outcomes, such as engaging more people in the arts, with defined beginning and end dates. In this way, NCC grant aid invests in groups to act as a catalyst for new and appealing activities, but it does not make groups reliant on this funding. The result is a sustainable arts sector more able to adapt and respond to opportunities.
5. NAF has also been used by applicants to lever additional significant external funding notably from Arts Council England's Grants for the Arts (National Lottery). During 2012-13 NAF awards secured for the benefit of Nottinghamshire's citizens an additional £95k of investment from other sources.
6. NAF grants are awarded for specific projects with beginning and end dates, therefore they do not follow 3 year agreements and run to a different funding timetable to other corporate grant aid streams.

7. Having an open access scheme has the benefit of identifying for NCC's Arts Service new partners and initiatives that we can work with to support and develop, even where applicants have been unsuccessful in their initial applications. For instance, we were not able to support a local film maker (Artsdocs) to make a documentary film about renowned Ghanaian artist Paa Joe, that included outreach work in local schools and a community event supported by the National Trust at Clumber Park, through NAF because of timing issues. However we were able to develop the partnership, help secure additional funding from Arts Council England and support the community programme from other funds. The overall programme associated with this project attracted an audience of over 30,000.

Current Processes

8. NAF is a grant aid scheme aimed at helping local communities engage with the arts. It is open to applications from artists, community organisations, or professional arts organisations. As such it is a vital tool in supporting grass roots activity.
9. NAF has two rounds of funding, with an allocation of £42,000 in 2013-14. For Round 1 of 2013-14 NCC received 10 applications and made 8 awards to projects, as listed below:

Applicant	Project Name	£ request	£ awarded	Project details
Arnold Art Society	Arnold Art Society Autumn 2013	526.5	527	To support a programme of activities including art demonstrations and exhibitions
Extended Services - Redhill Family of Schools	Carnival Arts Summer Programme	2,347	2347	A summer holiday programme of workshops for young people leading to them forming a troupe as part of Nottingham Caribbean Carnival Parade
Friends Of Bridgford Park	Bridgford Park Storytelling Area	2,500	2500	A project using local sculptor Richard Janes, to design and install an outdoor storytelling area in Bridgford Park
Horton, Paul	The Feet of the Midlands exhibition.	700	700	A touring photographic exhibition and short series of digital photography workshops taking place in Nottinghamshire venues including some libraries
Kemp, Nikki	Wandering Dragon	2500	2500	To fully establish a gamelan (Javanese percussion) community band through additional practice and performance sessions
Lesurf,	The Ballad of	2500	2500	Developing with community

Applicant	Project Name	£ request	£ awarded	Project details
Cathy	Ephraim Flint			members in W Bridgford, a special performance to commemorate the contribution of black service men. Performance during Black History month
Tales from the Riverbank	Tales from the Riverbank	2500	2500	A children's book festival aimed at young people and families and run by parents and residents of Lady Bay
Wynndale PTA	Drawing Tomorrow, Today!	750	750	Community drawing workshops in Mansfield linked to the National Campaign for Drawing's 'Big Draw' month
Total			14324	

10. NAF is open to applicants through an online application process hosted on NCC's website. Assessments are made by a panel of officers using a scored decision matrix. The current system has worked well in providing assessing officers with the right information on which to base funding recommendations.

Other Options Considered

11. The NAF scheme has been very successful to date. The benefits have included:

- § Attracting substantial external investment
- § Providing a massive range of opportunities for local people to engage with the arts
- § Engaging local people in leading and supporting projects that benefit their communities e.g. through volunteering.
- § Inspiring & entertaining our citizens and helping give Nottinghamshire a wow factor!

12. The first round of funding of 2013-14 did not receive a large number of high quality applications. Although the portfolio is sound there is little 'wow' factor, this is not a fundamental problem, but it does require additional promotion and marketing in future rounds.

13. it is not proposed to make any major changes to the way NAF is run and administered, as it provides a light touch, efficient and effective way of supporting arts projects that benefit Nottinghamshire citizens.

Financial Implications

14. There are no new financial implications as a result of this report.

RECOMMENDATION

- i) Members to note the report and are invited to raise questions.

Statutory and Policy Implications

15. This report has been compiled after consideration of implications in respect of finance, the public sector equality duty, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Steve Bradley
Group Manager, Cultural and Enrichment Services

For any enquiries about this report please contact:

Sue Cullen
Arts & Sports Service Manager
Children Families & Cultural Services
Ext 74687

Constitutional Comments (SLB 07/08/2013)

Grant Aid Sub-Committee has authority for grant aid as set out in the Council's Grant Aid Strategy and is the appropriate body to consider the content of this report.

Financial Comments

There are no new financial commitments contained in this report

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Electoral Division(s) and Member(s) Affected

All

REPORT OF THE GROUP MANAGER, CULTURAL AND ENRICHMENT SERVICES

SPORTS GRANT AID 2013-14

Purpose of the Report

1. The purpose of this report is to advise members of the background and process for the allocation of grant aid to sports and to consider the recommendations at paragraph 18.

Background

2. The Corporate Grant Aid Strategy 2011- 2015 agreed the continuation of the following three strands of grants to sports:

Community Sports Fund (CSF) - Sports groups

Rising Stars - Individuals

Shining Stars - Individuals

3. Grant aid was approved as it is recognised that funding to sports groups and individual sports people helps to deliver against NCC's current priorities, specifically, fostering aspiration and promoting the economic prosperity of Nottinghamshire.
4. Grants made under the CSF are for projects with specific outcomes, such as engaging more people in sport, with defined beginning and end dates. In this way, NCC grant-in-aid invests in groups to act as a catalyst for new and appealing activities, but it does not make groups reliant on this funding. The result is a sustainable sports sector more able to adapt and respond to opportunities.
5. As grants awarded are for specific projects with beginning and end dates, as in the case of CSF, these grants do not follow 3 year agreements and run to a different funding timetable to other corporate grant aid streams.
6. All three strands use an online application process hosted on NCC's website. Assessments are made by a panel of officers using a scored decision matrix. The

current system has worked well in providing assessing officers with the right information on which to base funding recommendations.

Current Processes

Community Sports Fund (CSF)

7. The CSF is a grant aid scheme aimed at helping local sports clubs and organisations, by supporting new projects that encourage additional people to get involved in sport. The maximum award is £1,500. The total fund is £16,000.
8. CSF has two rounds of funding, each with a notional allocation of £8,000. **Appendix 1** provides a summary of successful applicants and **Appendix 4** is spreadsheet showing all applicants to the fund and the outcome of the assessment.

Rising Stars

9. The aim of 'Rising Stars' is to support talented young athletes at a National level who are resident in Nottinghamshire and in full-time education, with costs such as travel, training and accommodation. There is a maximum award of £400. The total funding available in this category is £23,000. **Appendix 2** is a list of proposed eligible athletes who are recommended to receive £300 each.
10. Rising Stars has one round which opens for applications at the beginning of April each year.
11. The scheme received 104 applications with 77 being recommended to receive a grant of £300.

Shining Stars

12. The aim of 'Shining Stars' is to support talented athletes who are currently performing at an international level within their sports. The maximum award is £1,500 for tier one athletes, with a reduced amount being made to second tier athletes. The total funding available in this category was £25,000 for 2012/13. **Appendix 3** is a list of the current 2012/13 successful applicants.
13. Shining Stars has one round which opens for applications in the autumn each year.

Options Considered

14. The CSF is heavily over subscribed. The first round of funding 2013-14 attracted 54 applications totalling in excess of £40,000. The implications of receiving this volume of applications results in much officer time being taken up in reading and assessing the submissions. It is proposed that an 'expression of interest' stage is introduced with a small number of key questions outlining projects. An officer panel would look at these and invite a small number of groups to provide more information in a full application.

15. It is anticipated that this approach will result in stronger, more successful and sustainable projects. It will also give more direct contact with the clubs ensuring a greater success rate and increased sustainability. It would also be beneficial to clubs and officers as they will spend less time overall on the application process. At present £8000 in each round is a small pot of money to decide between more than 50 clubs and this way means that the weaker applications are sifted out in the first instance.
16. There is currently no allocation for 'Shining Stars' 2013/14 within the grant aid budget. 'Shining Stars' was introduced to support elite athletes in the run up to the London 2012 Olympic and Paralympic Games. Money was secured from other NCC sources to support this stream. There remains uncertainty about where funding can be found to continue this grant stream or whether it is members wish to continue this stream in the current financial year.
17. Shining Stars has been in existence for four years with £25,000 being made available in the last financial year which is currently supporting 21 International standard athletes.

Recommendation

18. It is recommended that Members:
- I. approve the change in process for the Community Sports Fund as detailed in para 14-15.
 - II. consider the future arrangements for Shining Stars as detailed in para 17-18.
 - III. approve the list of successful Rising Star applicants in **Appendix 2**.

Statutory and Policy Implications

This report has been compiled after consideration of implications in respect of finance, the public sector equality duty, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Sue Cullen
Arts & Sports Service Manager
Children Families & Cultural Services
Ext 74687

Constitutional Comments (SLB 07/08/2013)

Grant Aid Sub-Committee has authority for grant aid as set out in the Council's Grant Aid Strategy and is the appropriate body to consider the content of this report.

Financial Implications

There are no new financial implications as a result of this report.

Background Papers and Published Documents

None

Electoral Division(s) and Member(s) Affected All

Appendix 1

Community Sports Fund

The Community Sports Fund allocates £16,000 in grants over 2 rounds of funding. Eight applications are being recommended for funding from Round 1 of 2. Details are shown in the table below:

Sports Group	Award	Sport	Location
Nottingham Clarion Cycling Club	1500	Cycling	Rushcliffe
Mansfield Giants	1500	Basketball	Mansfield
Farnsfield Tennis Club	522	Tennis	Newark and Sherwood
Norwood Park Golf Centre	1500	Golf	Newark and Sherwood
Newark Basketball	1000	Basketball	Newark and Sherwood
DFS Welbeck Welfare FC	1000	Football	Bassetlaw / Mansfield
Caythorpe Cricket Club	1500	Cricket	Newark and Sherwood
Newark Swimming Club	1500	Swimming	Newark and Sherwood
Total	10,022		

Over the past few years the scheme has become extremely over subscribed. For example, the Sports Service received applications requesting in excess of £40,000 for the latest round of the scheme.

Evaluation and monitoring undertaken from the 13 projects which concluded in January 2013 have evidenced that sports participation levels and volunteering had increased. In total over 700 participants benefited from the Community Sports Fund with approximately 100 new people engaging in sport as a direct result of the funding. The projects also included up-skilling over 50 of the volunteering workforce through various leadership programmes.

One of the clubs that have been awarded funding in Round 1 is Farnsfield Tennis Club, who will offer beginners coaching to pre-school children and their mothers. These groups are known to be under-represented in the district.

The second and final round will open in autumn where the remaining £6,000 will be distributed

Appendix 2

Community Sports Fund 2013-14 Round 1

Name of Club	Applicants Project Summary	Amount Requested	Outcome
Ashfield Rugby Union Football Club	'Try It' will offer a variety of rugby based activities, which will develop core social values, raise self-esteem and aspirations, develop team working and mutual respect. Our variety of activities will develop self-confidence helping disaffected youngsters realise their potential and gain valuable positive success.	1500.00	Lack of club mark accreditation resulted in lower score being awarded.
Bagthorpe Athletics JFC	To purchase new training equipment for all teams at bagthorpe athletic and continue providing reasonable priced football and training within our community to members of the community who would otherwise not participate in any sports. we want to continue to keep our members engaged at our club with our members and our coaches and volunteers.	1000.65	Not viewed as sustainable project.
Beeston Boxing Club	Helping Hand' is a boxing/fitness session for two hours a week for 10 weeks. This will include general fitness, boxing skills, knife awareness, drink and drugs advice, raising of self-esteem and signposting towards further advice such as job search, CV writing, interviews, basic literacy and numeracy.	1000.00	Lack of club mark accreditation resulted in lower score being awarded.
Bilthorpe FC	To expand Bilthorpe FC from three clubs to six, increasing participation from 40 to 75 children, and volunteers from 6 to 12, with a view to expanding to eight teams in time for the 2014/15 season	2676.00	No specific targets provided.
Bingham RFU	We are already working closely with the RFU and with Notts CC on this project and have discussed it with them at length. We will of course contribute some of our own time and money to ensure the success of this project. Our action plan is - through a combination of increased publicity, events etc starting in September 2013 - to recruit, train, coach and retain an additional 15 players to enable us to run a successful 2nd xv in the 2013/14 season. This will build on our current success both on and off the field.	1000.00	Lack of evidence provided around the demand for the project.

Blidworth Welfare Colts Under 11's	We are looking to develop and include more players to our team and offer them a safe and healthy environment. Removing the fear of affordability and proving new equipment.	800.00	Kit: Not viewed as sustainable project.
Bramcote Cricket Club	As set out above, we need to acquire a second practice net, to enable us to maintain or expand coaching/practice facilities.	1000.00	Lack of evidence provided around the demand for the project.
Bramcote Netball Club	Bramcote Netball Club is fully committed to providing the opportunity for girls to receive high quality sessions to develop individual skills and techniques. Our coaching will allow pathways to develop through the counties development route if necessary but also provide fun sessions for players who don't want to develop further.	2112.00	Sportivate funding suggested as an alternative.
Burton Joyce Archers	During the winter season the club is intending to both train and recruit new members. And also give all existing members the chance to receive intensive coaching in order to help retain them in the sport. In order to do this we need assistance to buy 5 new bosses. The club will provide everything else.	2000.00	Targets appeared unrealistic.
Burton Joyce Cricket Club	As part of the club's aspirations towards obtaining Clubmark we wish to develop a dedicated club website on which pertinent club information can be accessed by members. Also purchase a lockable storage box which will be situated in the multi-user sports pavilion to provide safe storage of junior coaching aids.	970.00	Lack of information provided.
Calverton Cricket Club		0.00	Incomplete application
Caythorpe Cricket Club	To establish a professionally developed pathway between junior cricket and senior cricket in order to reduce numbers leaving senior cricket and attract new participants who may otherwise cease playing altogether.	1500.00	grant approved
Chilwell Comets Basketball Club	To be able to offer training and competitive games for anyone interested in playing basketball, regardless of age or ability.	1000.00	A more developmental approach required.
Chilwell Olympians Junior Badminton Club	This project is to build upon recent success with previous CSF money which helped us identify needs in other areas and also to maintain the momentum gained from this	1500.00	Good application which just missed out due to the competitive nature of the fund.

Clipstone FC	To provide football coaching and training for all ages to better both fitness and football ability	998.00	Project not specific enough and broad target.
Clumber Park Cricket Club	We aim to capitalise on the 2013 Ashes Cricket series by providing a legacy for new boys and girls to have a go at Cricket. We also plan to train new junior coaches to link with the above. This is a long term project.	1500.00	Sportivate funding suggested as an alternative.
Collingham Lawn Tennis Club	Collingham Tennis Club will provide 2 courts for 10 hours sports leadership course together with the use of the clubhouse @ the sum of £100. Indoor winter coaching for girls (11+) leading to junior sports leadership course & VISPA enrolment. Volunteers will help junior clubs & coaching. Indoor touch tennis for Gentle Tennis group to maintain winter tennis.	713.98	Sportivate funding suggested as an alternative.
DFS Welbeck Welfare FC	Our project is to develop the ground by ensuring we have enough goal posts, fencing and security so players and play the game safely. It is to develop people to gain qualifications and players to gain skills in football and life and ensure our club is sustainable	1000.00	grant approved
East Bridgford Tennis Club	With funding from the Community Sport Fund, the Tennis Club would be willing to pay for half of the coaching fees to support the project. This applies to the coaching of the residents from the care home and also the Scouts club. The Scout club session would be made open to all teenagers as there are not made facilities for the youth in the village. The Tennis Club would like extend the use of its facility to other groups in the village, in particular the teenagers and also the residents at the Care Home who have not had an opportunity to integrate into village life.	1270.00	Required more evidence around the demand for the project.
Edwalton FC	Our project is to provide facilities that will therefore allow our football club to offer FA approved coaching to existing and addition children so they can enjoy being involved in Football and sporting environments	900.00	A more developmental approach required.
Edwinstowe Cricket Club	Our artificial wicket is now almost unsafe to play cricket on with our juniors. we aim to replace this at the end of this season and hope to get more children playing at our club and more volunteers coaching at our club by getting the funding to do this project.	1500.00	Not for facility development.
Ernehale Colts FC	To introduce youngsters into our club initially free of charge for 10 weeks with a view to joining the club as a member. We require funding to get new volunteers on coaching courses so they can run the new teams.	950.00	Questions around sustainability of project.

Falcon Swimming Club	By offering four day-long video training sessions to all our swimming coaches and teachers we aim to increase the consistency and calibre of swim coaching at Falcon swimming club. This will improve swimmers experience, accelerate progress and maintain interest	1360.00	Questions around sustainability of project.
Farnsfield Tennis Club	This project is aimed at pre-school children and their parents. The aim is to start the adult session in October 2013. This will enable complete beginners to learn together. Pre -school sessions will start summer term 2014 when the weather is warmer and be fun/skills sessions	522.46	grant approved
Grove Squash Club	We identified the need for additional coaching for new and existing juniors. New volunteers have come forward to offer one to one mentoring. This award will help us roll out the project to progress them into the teams and hopefully lead to a reduction in drop off and increased participation	786.00	Application missed out due to the competitive nature of the fund.
Hucknall Water Polo	The club and through players membership fees are contributing 50% to the cost of the competition pool hire and additional facility hire requested.	700.00	Not viewed as sustainable project.
Lammas Ice Skating	This is a project that will create more opportunities for new and existing members at a local level and will create greater retention of members due to the enhanced developmental opportunities available within the club. It will aid the coaches to cater for more participants and will aid CPD.	958.80	Slightly confused element within application.
Mansfield Boys FC	This will open doors for children that cannot afford to take part in a sport and be part of a team. Also young adults as volunteers will be able to give back to the community through there time	1500.00	Targets provided questioned.
Mansfield Giants	To raise the awareness in women's sport and increase female participants in gaining beginners and past players back into playing basketball.	1687.00	grant approved

Mansfield Harriers	A relaunch of the club is fully supported by England Athletics local Club Coach Development Officer, Nottinghamshire Athletics Network, Mansfield District Council Sports Development Officer and local Schools Games Organiser. Nottinghamshire Athletics Network will contribute £180 towards coaching course fees West Nottinghamshire College and Samworth Academy will provide support in kind by allowing free use of facilities for 6 months while club becomes re-established. Mansfield District Council Sports Development and Mansfield Schools Games Organiser will offer support in promoting Come and Try It sessions. To arrest decline of club and undertake a complete re-launch of the club through use of upgrading club website and distribution of quality publicity material. To offer a range of Come and Try It sessions and to attend school and community events to public the club and attract new members To recruit 3 new coaches to support increase in membership.	1500.00	Sportivate funding suggested as an alternative.
Netherfield Boys / Girls FC	Netherfield boys/girls fc is a developing community football club who have held charter standards for many years, we aim to follow all rules and regulations set out by our governing body and part of that is to use qualified staff and keep all qualifications up to date	761.00	Application missed out due to the competitive nature of the fund.
Newark Basketball Club	Newark academy. minster. magnus. holy trinity. coddington. collingham. farndon. chuter ede. newark sports devt. vispa. notts basketball devt. officer. funding for coaching via schools court time before 6.00 in kind from newark academy links are in place with local schools and we have started to develop satellite clubs affiliated to e.b. these clubs will participate in a cvl. the bid will ensure age appropriate equipment is in pklace at all satellite clubs.	1480.00	grant approved
Newark Striders	Newark Striders is a club that aims to reach out to the community and encourage those into a fitness environment and focus on a better standard of living!	0.00	Incomplete application
Newark Swimming Club	The project we are currently progressing will increase the number of available hours for at least 50% of the large pool swimmers. The available time will also allow us to develop a dry side training programme. Also moving the club night to a Thursday has allowed us to include an extra session in the small pool to continue the development of the younger swimmers.	1500.00	grant approved

Norwood Park Golf Centre	The Nottinghamshire Golf Partnership The Golf Foundation N&S Sports Development Nottinghamshire County Council Sports Development Schools and local community organisations. The project activities aim to engage the new golfers to a degree that they build confidence through regular participation of the sport in the most realistic and rewarding environment (on the golf course itself). With professional tuition guiding the new golfers through the structured coaching sessions on the golf course helping the participant to gain confidence and be able to enter club competitions and gain an official handicap (a mental barrier that occurs for many golfers).	1500.00	grant approved
Nottingham Clarion Cycling Club	Basically we need to maintain the high standards of coaching which we have achieved thus far with support received in previous rounds of the CSF and build on this for the future. To retain our more experienced riders whilst still being able to bring through other new riders into the club.	1575.00	grant approved
Nottinghamshire Association Basketball	Nottinghamshire Basketball Association England Basketball are partners in this project. The creation of a new Inter Borough/District Basketball Competition for U16 Boys and Girls. The competition will be owned and managed by Nottinghamshire Basketball Association.	1000.00	More evidence around why equipment is required.
Nottinghamshire Orienteering Club	The total cost per control is £124.78 including VAT. For results processing, one master station at a cost of £103.57 including VAT is needed. The club intends to purchase equipment for 25 orienteering controls and the master station. The total project cost is therefore £3223.07 including VAT. The club is applying for a grant of £1500.00. The balance will be paid from club reserves. The Sports Development Team at Bassetlaw District Council are supporting the further development of orienteering in the district. The Parks and Open Spaces department at Bassetlaw District Council have assisted by permitting Langold Country Park to be used for orienteering. Nottinghamshire Orienteering Club has an established satellite group in Bassetlaw. NOC members in Bassetlaw now run a local orienteering event series. The club wishes to increase its stock of orienteering equipment so that an equipment store can be established in the north of the county.	1500.00	Would the equipment requested attract new members?

Nottinghamshire Powerchair FC	The remaining £204 would be taken from existing club funds and minimal subscription payments. Provision of introductory training sessions in powerchair football, leading to participation in regional and national league competitions. Continued development of powerchair football regionally and nationally has significantly increased numbers of participants, resulting in the need for additional training capacity to accommodate disabled people wishing to join the sport as beginners.	1704.00	Lack of evidence provided around the demand for the project.
Nottinghamshire Goalball Sheriffs	Partners that are directly involved in this scheme are the University of Nottingham and My Sight Nottinghamshire. Both of these partners provide some funding contribution towards the club, in the form of reduced facility hire, mini bus hire, marketing and the provision of two members of staff to run and maintain the club on a part time basis. We will also be linking in and working closely with the national governing body – Goalball UK – to develop the club as a regional centre in the next 12 months. We hope that this will build the reputation of the Nottinghamshire Sheriffs and ultimately attract more players and volunteers to join the club. We are currently exploring other funding pots to help sustain the club this year. We want to establish the Nottinghamshire Sheriffs as one of the top goalball clubs in the UK. To do this we need to invest in developing our training and coaching resources, in order to cater more effectively for the needs and abilities of current and future players.	1000.00	Good application which just missed out due to the competitive nature of the fund.
Phoenix Boxing Club	Gedling Borough Council Sports Development. To increase the number of boxers accessing training and competition and to develop the quality of the boxers through video analysis equipment.	779.78	Sportivate funding suggested as an alternative.
Ravenshead Reds JFC	We are aiming to bring thru 20 more under 5/6 young boys into football! We want to help them become happy, active, confident boys, enjoying participating in our great sport! At a vibrant rapidly growing club, which is a mainstay of the local area	1000.00	A more developmental approach required.
Retford Lawn Tennis Club	The project is to develop our junior coaching program. Part of the money is to fund a level 3 coaching course starting in June. The rest will be for equipment and advertising to develop the coaching program and increase participation to a level where we can then obtain clubmark status.	995.90	Requests didn't match information within application.
Retford Swimming Club	Please provide details of any other funding for this project.: We will receive 20% of the left over funding from the ASA and the club would fund 20% with the volunteer funding 40% of the left over amount for the course	1360.00	The project will be supported via Coach Development.

Special Olympics Mansfield	The project aims to enhance and support children and adults with learning disability/difficulty to reach their best level and ability in sport. To offer a safe sport environment. To provide qualified coaches to improve and enhance participants ability in sport.	987.00	Lack of information provided.
Stapleford Junior Netball Club	Stapleford netball club intend to increase links to junior and secondary school, increase junior membership to our club and increase junior volunteers and increase competitions for all juniors.	2489.80	Lack of evidence provided.
Sutton Rangers Youth FC	Our aim to keep the football team going and ensure there is a positive activity provided for the young people of Sutton in Ashfield on their doorstep at a minimal cost. Offering new players the chance to join whilst keeping retention numbers high.	985.00	A more developmental approach required.
Sutton Squash Club	Sutton Squash Club has been invited to coach the year 11 students and run two lunchtime squash clubs at Sutton Community Academy from September 2013 to February 2014. We will provide squash equipment for the project to ensure squash can continue after the project has finished.	1400.00	Better fit with School Club Link Funding.
Toton Tornados	This project will enable the club to expand its current numbers. As we are relatively small compared to other clubs in the area, this project will give us the ability to market and promote new players to join and also encourage further volunteers to participate in the running of the club. The funding will be used to ensure as the club expands, it has all the necessary equipment/kit and coaching staff to cope with the increase in player numbers.	800.00	Lack of information around targets.
Upper Broughton Tennis Club	It is estimated that the costs would be covered by funds derived approximately equally from three sources: Contributions from participants Existing club funds The Community Sports Fund An ambitious new programme, run by a qualified LTA coach, to attract and retain junior and senior members at Upper Broughton tennis club. Seniors: based on the LTA CARDIO scheme, targets Rusty Returnees and Nervous Newcomers. Juniors: extend an existing ten week session to a year round scheme	1000.00	Sportivate funding suggested as an alternative.

Warsop Wheelies BMX Club	No additional partners involved in this project, other than that the two club volunteers will complete this course in their own time over the weekend of November 27th to the 29th. Additional funding that paid for the bikes was the National Lottery Awards For All scheme, so money invested through them will also benefit young people through this project. With a new direction and development in our sport of mountain biking, Warsop Wheelies need to stay proactive and respond to the demands of its members. Changes in coaching requirements, requires our coaches to be qualified to a standard, to enable us to move our members forward, in terms of progression, core skills, technique, handling skills on their bikes and also improve lifelong learning.	790.00	Good application which just missed out due to the competitive nature of the fund.
West Bridgford Monarchs Hockey Club	The project introduces hockey to Year 5 and 6 children at up to ten primary schools in Rushcliffe. One hour of coaching will be delivered in each school for six weeks, followed by two "friendly" competitions on a secondary school synthetic pitch and an exit route to club-based junior training.	1500.00	Better fit with School Club Link Funding.
Wheatley Tennis Club	Our project is to encourage families to play together at tennis, encourage volunteers to help with coaching and competition. Provide a coaching structure and pay and play sessions which will fulfil the need of the parish.	1280.00	Lack of evidence provided around the demand for the project.
Worksop and District Table Tennis League	It is the intention of our committee to provide a worthwhile service to the local communities and to provide them with an enjoyable experience in a comfortable and safe environment and to enable them to progress at their own required pace without feeling inhibited or embarrassed.	1500.00	A more developmental approach required.

64792.37

Appendix 3

Rising Stars – 2013-14

Name	District	Sport
Matthew Tomlin	Gedling	Softball
Alice Cobb	Rushcliffe	Cycling - Road
Amber Keegan	Rushcliffe	Swimming
Anna Barnes	Ashfield	Basketball
Ashleigh Plumptre	Rushcliffe	Football
Braden Bradford	Broxtowe	Cycling - BMX
Cameron Coghill	Newark & Sherwood	Windsurfing
Catriona Sibert	Broxtowe	Fencing
Charlotte McLennaghan	Rushcliffe	Athletics
Chloe Johnson	Gedling	Basketball
Connor Gamble	Rushcliffe	Rowing
Daniel Evans	Rushcliffe	Canoe Slalom
Danny Brewer	Newark & Sherwood	Taekwondo
Dominic West	Newark & Sherwood	Tennis
Ella Shirley	Gedling	Athletics
Ellie Downie	Ashfield	Gymnastics
Emily Hall	Newark & Sherwood	Windsurfing
Emily Stuart	Rushcliffe	Figure Skating
Emma Sanders	Rushcliffe	Ice Hockey
Emma Vickers	Rushcliffe	Table Tennis
Ethan Burrows	Gedling	Short Track
Ethan Davis	Mansfield	Skiing - Freestyle
Freya Christie	Ashfield	Tennis
Harvey Kay	Rushcliffe	Rowing
Iman Thomas	Broxtowe	Netball
Isaac Crum	Gedling	Shooting - Skeet
Isabelle Thorpe	Bassetlaw	Badminton
Jack Burrows	Gedling	Short Track
Jack Hopewell	Gedling	Judo
Jack Smith	Rushcliffe	Rowing
Jack Urquhart	Gedling	Short Track & Ice Hockey
James Barrett	Rushcliffe	Taekwondo
Jessica Urquhart	Gedling	Short Track & Ice Hockey
Joe Humphries	Broxtowe	Ice Hockey
Joel Leon Benitez	Rushcliffe	Athletics
Joseph Seage	Bassetlaw	Swimming
Kane Singh Landa	Rushcliffe	Taekwondo
Katrina Bramley	Ashfield	Gymnastics
Kyra Edwards	Broxtowe	Rowing
Lauren Muzeja	Ashfield	Taekwondo
Lee Shepherd	Mansfield	Golf
Lewis King	Ashfield	Ice Hockey
Lewis Locker	Ashfield	Cycling - BMX
Luke Howdle	Broxtowe	Swimming
Luke Hutchinson	Ashfield	Badminton
Madeleine Foulds	Bassetlaw	Hockey

Name	District	Sport
Matt Bolton	Rushcliffe	Fencing
Matthew Evans	Rushcliffe	Canoe Slalom
Max Littlewood	Rushcliffe	Kayaking
Molly Palmer	Rushcliffe	Gymnastics
Niall Monks	Gedling	Cycling - BMX
Nick Malbon	Gedling	Orienteering
Nico Leivars	Mansfield	Boxing
Nishaan Singh Landa	Rushcliffe	Taekwondo
Oliver Peckover	Rushcliffe	Cycling
Oliver Simms	Bassetlaw	Ice Hockey
Olivia Kay	Rushcliffe	Rowing
Owen Jordan	Broxtowe	Fencing
Paige Vick	Newark & Sherwood	Gymnastics
Patrick Mawson	Newark & Sherwood	Boccia
Prem Govind	Rushcliffe	Taekwondo
Rachel Bovill	Newark & Sherwood	Kayaking
Rachel Norris	Newark & Sherwood	Athletics
Robert Gray	Bassetlaw	Archery
Robynne Tweedale	Bassetlaw	Figure Skating
Rosie Rudin	Gedling	Swimming
Rowan Law	Rushcliffe	Rowing
Samuel Hay	Ashfield	Squash
Shannon O'Brien	Bassetlaw	Trampolining
Thomas Hovell	Gedling	Inline Hockey
Thomas Howarth	Ashfield	Swimming
Thomas Leatherland	Rushcliffe	Taekwondo
Timothy Foulds	Bassetlaw	Hockey
Tom Walters	Ashfield	Taekwondo
William Bradley	Ashfield	Athletics
William Gayne	Gedling	Swimming
Zyggy Chmiel	Rushcliffe	Kayaking

Appendix 4

Shining Stars 2012-13

Name	Sport
Crystal Lane	Para-Cycling
Sophie Wells	Para Dressage
Oliver Hynd	Swimming
Penny Coomes	Figure Skating
David Phillipson	Wheelchair Tennis
Adam Dixon	Hockey
Richard Whitehead	Athletics
Sam Oldham	Gymnastics
Charlotte Henshaw	Swimming
Becky Downie	Gymnastics
Matthew Byrne	Wheelchair Basketball
Simon Wilson	Wheelchair Fencing
Richard Jefferies	Sprint Canoeing
Natalie Wilson	Canoe Slalom
Sasha Matthews	Swimming
Peter Mills	Badminton
Simon Webster	Cricket
Amy Needham	Rugby Union
Richard Robinson	Orienteering
Sophie Coldwell	Triathlon
Alice Spencer	Canoe Slalom

**REPORT OF THE GROUP MANAGER, CULTURAL AND ENRICHMENT
SERVICES****GRANT TO NOTTINGHAMSHIRE SCHOOLS COUNCIL FOR SPORT 2013/14****Purpose of the Report**

1. To seek approval to award £39,100 to the Nottinghamshire Schools Council for Sport for the year 2013/14.

Information and Advice**Background - Nottinghamshire Schools Council for Sport**

2. Nottinghamshire County Council has previously grant aided the Nottinghamshire Schools Council for Sport (NSCS) from the Children, Families and Cultural Services Non-School Activities/School Sport budget. This grant enables the organisation to work with 13 county associations to engage children at school in competitive sport.
3. The NSCS distributes funds to the County Associations for each sport via 3 grant streams; Maintenance grant, pitches and premises hire, and travel grant (which helps to cover costs for the County Teams to compete in National Competitions).
4. NSCS utilises a network of volunteers to provide competitive opportunities for young people in Athletics, Badminton, Basketball, Chess, Cricket, Football, Hockey, Orienteering, Netball, Swimming, Rugby Union, Table Tennis and Tennis. The volunteers, many of whom are teacher and ex-teachers, are employed on an expenses only basis. Working with the County Associations of the National Governing Bodies, an estimated 150-200 volunteers give their time to work with NSCS to support school and County teams. The work of NSCS provides a platform for aspiring young sports girls and boys to compete and represent their school and County.
5. The NSCS operates on a County wide basis incorporating the City. The City Council also supports the organisation through grant aid. Based on a historic pupil per capita calculation, the ratio of funding is City Council 28% (£15,150 for 2013/14), County Council 72%, equating to a recommended award for 2013/14 of £39,100 by the County Council. The grant from the City Council has been confirmed for 2013/14.
6. Nottinghamshire has a national reputation for its school sports organisation and achievements. School sport in Nottinghamshire has prospered despite a national decline

in participation in competitive sport. An estimated 24,000 pupils participate in sport under the auspices of the NSCS.

7. Over 900 County School teams are affiliated to Associations which organise competition and representative squads.
8. There are currently 81 County representative teams which are organised by the 13 Sports Associations under the NSCS umbrella.
9. Across the City and County over 1,800 young people compete at National Level competitions within the 13 sports.
10. Over 450 Coaching sessions are provided by the Associations.
11. **Appendix 1** provides some examples of School Sports success and **Appendix 2** is a spreadsheet showing the sports supported.

Other Options Considered

12. There is currently no other mechanism available to support the volunteer network. However it is proposed that work is undertaken with the NSCS to explore different models on how the organisation can continue its work without the heavy reliance upon an annual grant from the County Council.

Reason/s for Recommendation/s

13. The grant allows the good work of NSCS to continue during 2013/14. Without the support of the County Council it would not be possible to continue with the timetable of competitions on the same scale.

Statutory and Policy Implications

14. This report has been compiled after consideration of implications in respect of finance, the public sector equality duty, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Implications for Service Users

15. The award of grant would support over 25,000 pupils who participate in competitive sport under the auspices of the NSCS. The award would also support the work of 150-200 volunteer teachers who organise these activities.

Financial Implications

16. Provision for the grant to the NSCS for 2013/14 will be taken from the Community Sports Fund section of the Grant Aid Budget.

RECOMMENDATION/S

That approval is given to award £39,100 to the Nottinghamshire Schools Council for Sport for the year 2013/14 from the Community Sports Fund section of the Grant Aid Budget.

Steve Bradley
Group Manager, Cultural and Enrichment Services

For any enquiries about this report please contact:

Steve Bradley
Group Manager, Cultural and Enrichment Services
T: 0115 9774206
E: steve.bradley@nottscc.gov.uk

Constitutional Comments (SLB 07/08/2013)

Grant Aid Sub-Committee has authority for grant aid as set out in the Council's Grant Aid Strategy and is the appropriate body to consider the content of this report.

Financial Comments (SEM 22/08/13)

The financial implications are set out in the report.

Background Papers

Appendix 1: Case Studies
Appendix 2: Summary of Sports Associations for 2012

Electoral Division(s) and Member(s) Affected

All.

Appendix 1: Case Studies from 2012/13

- 12 Hockey players represented England in the European Tournaments over Easter.
- Nottinghamshire Under 9's and Under 11's Chess Teams both qualified for the National age group Finals.
- The Notts Under 16's Schools' squad reached the quarter-finals of the English Schools' Football Association Girls' Championships. The squad reached the finals by winning the East Midlands group. This is the 12th occasion in the past 15 years that the team has reached the national stage.
- Nottinghamshire Badminton Key Stage 4 teams both qualified for the National finals winning the East Midlands round.
- The number of Primary Schools affiliating to the Schools Cricket Association has risen.
- 30 young people from Nottinghamshire took part in the British Schools Orienteering Championships in Cheshire.

Appendix 2: Summary of Associations 2012

	Athletics	Badminton	Basketball	Chess	Cricket	Football	Hockey	Netball	Orienteering	Rugby Union	Swimming	Table Tennis	Tennis	Totals
STRUCTURE														
No. of elected officers on County Committees	10	3	0	1	5	5	8	4	5	4	0	1	3	49
No. of Committee members on County Committees	2	12	0	0	5	18	-	7	0	2	3	6	3	58
No. of affiliated Area/City Associations	1	5	1	0	1	14	-	0	0	0	1	0	8	41
No. of Committee members on affiliated Associations	11	12	0	2	8	110	-	0	0	0	-	0	2	146
No. of Teachers on County / Area committees	7	3	4	2	6	5	-	7	3	3	2	0	2	44
No. of former Teachers on County/Area committees	3	-	0	7	8	10	-	2	1	6	1	0	-	38
No. of non-teachers on County/Area committees	1	-	0	3	4	1	-	2	1	-	2	0	-	14
TEAMS														
No. of County Representative Teams	2	7	0	3	8	4	42	5	1	3	1	5	0	81
No. of Coaches/Volunteers	30	12	0	8	16	4	30	11	3	6	-	8	0	128
No. of County Team Managers	5	2	0	3	8	10	6	1	1	3	1	8	0	48
No. of Area /City Representative Teams	2 per area	0	0	3	-	6	3	0	0	0	0	0	1	15
No. of Area/City Team Managers	6	0	0	0	-	10	6	1	1	1	1	0	-	27
Estimated No. of representative matches	69	84	0	12	84	230	72	0	3	9	5	15	184	573
No. of County Primary school teams, in affiliation	Open to all	15	Open to all	23	31	238	33	34	30	10	0	3	100	601
No. of County Secondary school teams in affiliation	Open to all	8	Open to all	n/a	19	159	-	-	-	36	-	5	-	327
No. of City School teams in affiliation	14	0	Open to all	-	21	180	3	5	10	-	-	1	55	234+
Estimated number of adults organising school teams	40	12	100	30	82	1,200	72	100	13	40+	30	8		1,782
COMPETITIONS*														
Number of Teams or Individual County Competitions	2	84	7	20/30	13	32	8	7	0	7	0	3	6	199
Number of Team or Individual City Competitions	2	15	48	10/20	8	62	0	16	1	16	1	0	12	221
PUPILS														
Estimated number of pupils involved at all levels	650	74	1,400	700	1,800	12,000	576	2000	400	3,500	690	200	350	24,340
Number of current National Team Champions	0	0	1	0	1	1	0	0	0	0	-	0	0	3
Number of current National Individual Champions	4	0	0	0	-	-	0	0	0	0	-	0	0	4
Number of current Regional Team Champions	0	1	3	3	2	-	0	2	0	2	-	0	1	12
No. currently participating at National level	0	80	25	-	20	1,700	0	2	10	2	-	1	1	1,841
No. currently participating at Regional level	0	80	74	-	60	200	32	7	10	10	-	8	2	483
No. currently participating at County level		80	74	-	120	8,000	552	24	30	60	-	50	16	9,006
COACHING														
No. of Specialist Coaches working with teams / individuals	24	5	4	7	-	7	0	10	6	-	-	0	5	68
No. of Coaching Sessions organised for players in last 12 months	4	204	36	8	-	30	0	34	80	-	-	0	60	456
No. of Coaching Courses organised for coaches in last 12 months	7	0	0	1	0	2	0	0	1	0	0	4	4	19
EVENTS														
No. of National/Regional events staged in Notts	0	5	14	2	2	4	0	0	0	0	-	-	-	27
No. of Spectators attending events	-	500	600	-	100+	600	0	300	0	-	-	-	-	2,100+
No. of teachers serving on National/Regional committees	2	3	0	2	0	0	2	1	2	1	0	-	-	13

* Additional comment re Appendix 2

The number of competitions organised within the City compared to that within the County is skewed by two extremely proactive City Associations who organise a number of additional events which are not funded by the NSCS.

3 September 2013**Agenda Item: 7****REPORT OF THE TEMPORARY GROUP MANAGER SAFER AND ENGAGED
COMMUNITIES****MANSFIELD WOODHOUSE COMMUNITY DEVELOPMENT GROUP****Purpose of the Report**

1. The purpose of this report is to seek approval to make a grant of £5,000 to Mansfield Woodhouse Community Development Group (MWCDG). This will enable continued service delivery whilst longer term sustainability issues are addressed and resolved.

Information and Advice

2. MWCDG operate and run a Community Resource Centre on Park Road in Mansfield Woodhouse. The group was established in 1995 and since then has been at the centre of a number of projects and programmes that are all aimed at improving the well-being of local residents.
3. MWCDG is governed by a Board of Trustees and is a registered charity, the resource centre is a community hub and as well as providing a venue for many learning and recreational activities MWCDG also deliver and support the following important community activities:-
 - § Production of a community newsletter "The Woodhouse Warbler" delivered free of charge to 8,500 homes 4 times a year.
 - § A Summer Fayre attended by 1000 local residents
 - § A Christmas Event with 300+ attending
 - § Organising the Christmas lights for the town – with 300+ attending the big switch on
 - § The friends of Yeoman Hill Park – supporting the protection and maintenance of the park including utilising the Victorian Bandstand for a series of productions throughout the year.
 - § A Community Action Forum which meets every quarter and is open to the public to raise concerns and issues with the main service providers in attendance – Police, NHS, Local Authorities and Councillors all attending
4. The County Council has been approached by the MWCDG Trustees seeking financial support to help the Centre develop a plan which will help to secure its longer term sustainability of the Centre.

5. Currently the main source of annual income for the Resource Centre is from rental of rooms:-
 - § Nottinghamshire County Council have three staff from the Community & Voluntary Sector Team, this generates £6,500 per annum.
 - § The Adventure Service and this secures £19,000 in rent.
 - § Ad-hoc room rental brings in another £15,000.
6. Furthermore, the group has seen significant reduction in income over the past three financial years – two major streams have ceased resulting in £40,000 annual deficit.
 - § European Regional Development Fund & County Council Grant:- for a number of years this group alongside 14 other organisation have been in receipt of an average of £25,000 as a contribution to their core running costs – this funding ceased in March 2012.
 - § Neighbourhood Incubation Units – for three years to March 2012 the group had managed some Business Incubation Units located next door to Park Road – this secured £15,000 worth of funding each year, that service was taken in-house by Mansfield District Council.
7. The trustees have implemented a number of changes over this period and have realised savings across a number of key expenditure headings, the most significant being staff costs. However, the current staffing levels of 2.3 fte and a cleaner/caretaker (reduced from 7 staff in 2011) are seen as being the minimum to keep the centre open.
8. As of the end of July 13 the cash balance at the bank was £39,500 – the trustees assess that when reserves fall to £30,000 they will be in a position where closure will have to be seriously considered.

Financial Implications

9. The trustees have asked the County Council for both financial and practical support. They are seeking a grant of £5000 and a programme of support to help develop a new model of operation for the centre. They have agreed to use £5,000 from the reserves to match this grant.
10. It is proposed that a grant agreement is made between the Council and MWCDG requiring that the Board of Trustees agree to work in partnership with the County Council to look for more sustainable funding solutions.
11. MWCDG are working with the County Council as part of a wider project on the role of Community Resource Centres and the Big Lottery to explore funding from its Reaching Communities fund.
12. The grant will be funded from the 2013/14 grant aid budget.

Other Options Considered

13.No support is offered and from October the trustees consider implementing closure action. This would result in the loss of a significant amount of community based activity and the closure of a community asset in a deprived community within Nottinghamshire.

14.Without this support the County Council may be faced with re-locating the three staff based at Park Road. The financial and business costs of having to do this are likely to be in excess of the grant proposed.

Reason/s for Recommendation/s

15.MWCDG provides a Centre for a wide range of community based activity to take place. It serves all age groups of the local population and provides a well equipped environment for people to meet, interact and learn. To allow the centre to close without first exploring a coordinated package of support is not a sensible response to their current situation. Approval of a grant would allow MWCDG, the County Council and other partners time to review the operational model and secure a more sustainable financial future.

Statutory and Policy Implications

16.This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION/S

17.It is recommended that:

- i) The Grant Aid Sub-Committee approves a grant with special conditions of £5,000 to the Mansfield Woodhouse Community Development Group.
- ii) The Board of Trustees of MWCDG agree to work in partnership with the County Council to develop more sustainable funding solutions
- iii) Nottinghamshire County Council Community & Voluntary Sector Team co-ordinates a partnership approach to reviewing the current operational model.

Chris Walker

Temporary Group Manager, Safer and Engaged Communities

For any enquiries about this report please contact:

Cathy Harvey
Team Manager, Community and Voluntary Sector Team
0115 97 73415

Constitutional Comments (SLB 07/08/2013)

Grant Aid Sub-Committee has authority for grant aid as set out in the Council's Grant Aid Strategy and is the appropriate body to consider the content of this report.

Financial Comments (SEM 22/08/13)

The financial implications are set out in the report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Electoral Division(s) and Member(s) Affected
Mansfield North

**REPORT OF THE GROUP MANAGER SAFER AND ENGAGED
COMMUNITIES****GRANT AID 2012/13 – ANNUAL OVERVIEW TO GRANT AID SUB-
COMMITTEE****Purpose of the Report**

1. To provide members of the Grant Aid Sub-Committee an overview of the Grant Aid Programme during 2012/13.

Information and Advice

2. At the November 2011 County Council Meeting members agreed a Grant Aid Strategy for the County Council, the key elements of this Strategy included:-
 - § Centralising the funds and streamlining processes
 - § A Member led approach
 - § Longer term agreements – 3 Years where possible
 - § Proportionate payment and monitoring arrangements
3. In April 2012 members approved grant aid to around 130 Voluntary & Community Sector organisations. The majority of those being awarded Grant Aid were for the period from 1 July 2013 to 30 June 2015.
4. Appendix 1 provides a summary of information about the 2012/13 grant aid programme.

Other Options Considered

5. No other options are necessary as this report is for noting only, and to provide an overview to members of decisions already approved

Reason/s for Recommendation/

6. This is an overview of the Grant Aid programme and expenditure already approved.

Statutory and Policy Implications

7. This report has been compiled after consideration of implications in respect of finance, the public sector equality duty, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Financial Implications

8. There are no new financial implications as a result of this report.

RECOMMENDATION

- i) Members to note the report and are invited to raise questions.

Chris Walker

Temporary Group Manager, Safer and Engaged Communities

For any enquiries about this report please contact:

Cathy Harvey

Team Manager, Community and Voluntary Sector Team

0115 97 73415

Constitutional Comments (SLB 07/08/2013)

Grant Aid Sub-Committee has authority for grant aid as set out in the Council's Grant Aid Strategy and is the appropriate body to consider the content of this report.

Financial Comments

There are no new financial commitments contained in this report

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Electoral Division(s) and Member(s) Affected

All

Grant awards made during 2012/13 were the first made following a comprehensive review of the County Councils approach to Grant Aid.

The adoption of the Grant Aid Strategy in November 2011 sought to bring about a number of significant changes in the way that NCC worked with the Voluntary and Community Sector of Nottinghamshire. The application process which led to awards of £2.2 million being made was significantly over subscribed.

Over 130 individual organisations were successful and we also saw a number of successful joint bids, for example the Citizens Advice Bureaux, the MIND Network and Infrastructure Organisations working collaboratively.

Some of the changes introduced with this round of grant aid included:

- § The centralisation of the grant aid process – all previous grant funds bought under the stewardship of a corporate team.
- § Members initially through a Reference Group and more recently through the Grant Aid Committee being at the centre of decision making.
- § Three-year grant aid agreements for most groups – to enable longer term planning.
- § Proportionate monitoring and payment arrangements – reducing transactions by over 60%.

The Community & Voluntary Sector continue to make a significant contribution to the well being of Nottinghamshire residents. All of the services we support through grant aid adding value to the work of the County Council.

The sector is reporting increasing demand for services at a time when grant sources are reducing. A recent national study involving over 1000 small charities predicted 1 in 5 will be closed within 5 years as a result of reducing revenue.

The following pages give a snapshot of the volume of activity that our grant aid helps to support – There are some impressive numbers, but more importantly there are real differences being made to the lives of individuals across the county.

We would also like to thank Cathy Harvey and the Community & Voluntary Sector Team for all their hard work in managing the delivery of the grant aid process.

Cllr Joyce Bosnjak

Deputy Leader

Chair of Grant Aid Sub Committee

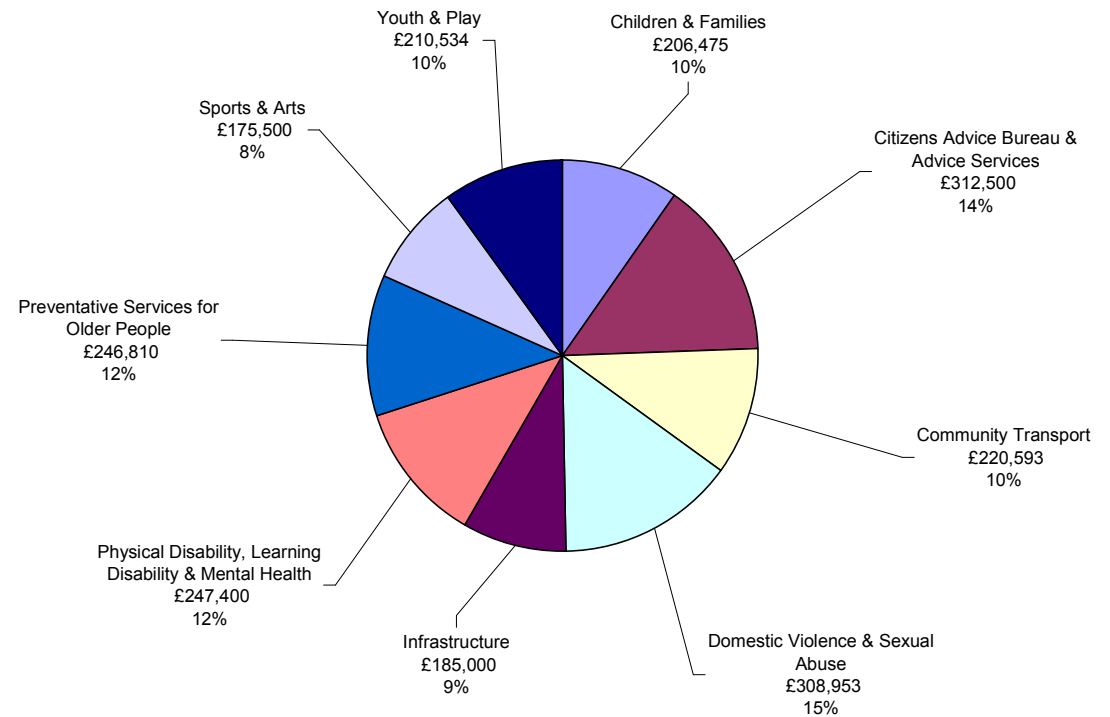
Cllr Martin Suthers OBE

Vice Chair of Grant Aid Sub Committee

September 2013

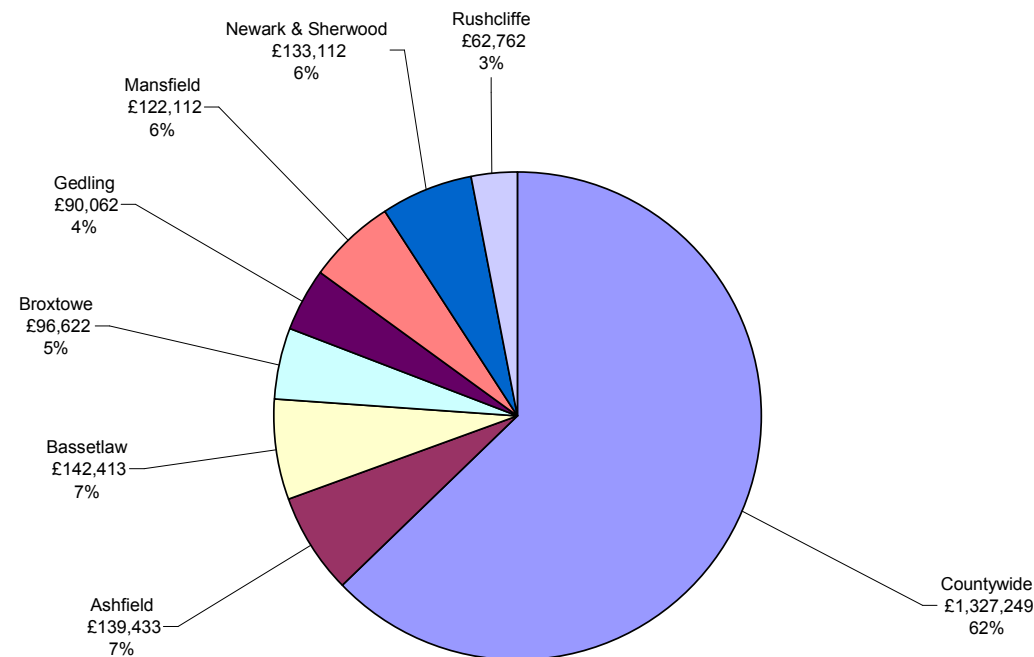
Grant Aid – Expenditure 2012/13 – By Theme

Category	Spend 12/13	%
Children & Families	£206,475	10
Youth & Play	£210,534	10
Infrastructure	£185,000	9
Arts & Sports	£175,500	8
Domestic Violence & Sexual Abuse	£308,953	15
Transport	£220,593	10
Citizens Advice Bureau & Advice Services	£312,500	14
Physical Disability, Learning Disability & Mental Health	£247,400	12
Preventative Services for Older People	£246,810	12
	£2,113,765	100



Grant Aid – Expenditure 2012/13 – By Geographical area

Breakdown by Borough/District	£	%	No of Orgs
Ashfield	£139,433	7	10
Bassetlaw	£142,413	7	18
Broxtowe	£96,622	5	10
Gedling	£90,062	4	10
Mansfield	£122,112	6	14
Newark & Sherwood	£133,112	6	15
Rushcliffe	£62,762	3	10
*Countywide	£1,327,249	62	51
	£2,113,765	100	138



Note:

* Countywide - this figure is so large because it includes a wide range of awards, which include Infrastructure, CAB Services, Domestic Violence, Sports, Arts and a proportion of several other award categories

Community Transport

£220,593

Minibus miles

176,325

Minibus passengers

57,280

Minibus groups

219

Car miles

264,331

Car trips

69,909

Car volunteer drivers

292

CAB & Advice Services

£312,500

Benefit gains for clients of

£13.4 million

Debt & Benefit account for 74% of all enquiries

6300 clients helped with £77 million of debt

86,000 Volunteer hours

CAB
31,879 clients helped
122 every working day

Domestic & Sexual Violence

£308,953

Helpline answered
2,544 calls – from
County locations

Outreach supported
730 women

95 Professionals
provided with
training resources

Children's workers
supported **464**
children

30,000 leaflets &
posters distributed
to public places

Infrastructure

£185,000

Recruited to **1225**
new volunteering
opportunities

769 Voluntary
organisations
offered practical
support

125,887 individual
website hits & **188** e-
bulletins sent to
500+ subscribers

£2,706,665 of
additional funding
secured with support

202 Voluntary
organisations annual
accounts completed

20+ public
consultations
supported and
responded to

Physical Disability Learning Disability Mental Health

£247,400

755 county residents
advised on equipment
& adaptations

225 home
assessments for
equipment &
adaptations

1800 social events
organised for people
with Mental Health
issues

25 NCC
professionals –
trained on
adaptation options

2406 Disabled
clients offered
advice on benefits

301 service users
with mental health
problems given
1 to 1 support

Older People

£246,810

18,500 meals
provided at **11**
Lunch Clubs

267 old people
visited each week by
176 be-friending
volunteers

31 VCS Groups across
Notts helping reduced
isolation and improve
well being

672 Lunch Clubs
during the year

10,680 volunteer
hours visiting
isolated older people

Sports & Arts

£175,000

Audiences of
38,886 through
Community Arts
fund

58 sports people
supported through
Rising Stars

17 Sports Clubs
supported through
Community Sports
Fund

237 volunteers at
Community Arts
events

21 Shining Stars
representing their
country

15,060 individual
attendances at
voluntary managed
youth clubs

1,004 youth club
nights delivered
through voluntary
clubs

4 Countywide umbrella
organisations co-
ordinating **140+** local
youth groups

9,036 hours of
support to youth
clubs from
volunteers

3,323 children
attending play
schemes we support

Youth & Play

£210,534

GRANT AID SUB-COMMITTEE

WORK PROGRAMME

<u>Report Title</u>	<u>Brief summary of agenda item</u>	<u>For Decision or Information ?</u>	<u>Lead Officer</u>	<u>Report Author</u>
July 2013				
Grant Aid	Proposals for supporting the Tin Hat Community Resource Centre	Decision	Cathy Harvey	Cathy Harvey
An introduction to the work of the Sub Committee	Update on the work and funding of the Sub Committee	Information	Cathy Harvey	Cathy Harvey
Grant Aid	Consideration of application for continued funding of the Rosavelt Award	Decision	Cathy Harvey	Paul Roberts
Grant Aid Annual Report	A snapshot of ways in which grant aid has been allocated	Information	Cathy Harvey	Paul Roberts
Arts and Sports Grant Aid Funding Allocations 2013/14	Update on how funding allocated	Information	Sue Cullen	Kevin Tennar
November 2013				
Grant Aid Strategy Review	A planned annual review of strategy	Decision/ Information	Cathy Harvey	Paul Roberts
Presentation	Supporting mental health services	Information	Cathy Harvey	TBA
Volunteering	A Update on Volunteering policy and implementation	Information	Cathy Harvey	Paul Roberts
Community Resource Centres	A update on work with CRC's and proposal for lottery funding	Decision/Information	Cathy Harvey	Fiona Simpson
January 2014				
Infrastructure development	The direction of CVS/Infrastructure Service	Information	Cathy Harvey	Fiona Simpson
Arts and Sports	Allocation of funding	Decision	Sue Cullen	Kevin Tennar

<u>Report Title</u>	<u>Brief summary of agenda item</u>	<u>For Decision or Information ?</u>	<u>Lead Officer</u>	<u>Report Author</u>
Voluntary Sector Liaison Forum	Update on progress, roles and responsibilities	Decision/ Information	Cathy Harvey	Cathy Harvey Fiona Simps

Dates and Deadlines for Grant Aid Sub-Committee

<u>Report deadline</u>	<u>Date of pre-agenda</u>	<u>Agenda publication</u>	<u>Date of Committee</u>

*Early due to Bank Holidays

