

Appendix 2

Waiver Ref	Requesting Department	Value	Description of Contract	Summary of Reason
SPECIFICATION RELATED WAIVERS				
FR118	E&R	£77k	Bus lane enforcement	Member approved initiative to enforce bus lane compliance required additional camera and supporting software. The solution chosen is the only one that integrates with current system to process notices.
FR117	CFCS	£74k	Family Information Directory	A new statutory requirement is to publish a local offer for SEND. This solution includes the use of alternative methods of access such as tablets.
FR137	Public Health	£74k	Performance Bond - Substance Misuse Service and Obesity and Weight Management Service	This is a tender on behalf of Public Health. The contract required the winning bidders to have business continuity and disaster recovery plans in place together with a parent company guarantee where appropriate. This means that the cost of a performance bond (typically 3% of the contract value) would not represent good value for money.
FR126	E&R	£71k	Appointment of a consultant to undertake a systems review in ASCHPP	The S151 Officer deemed it urgent to appoint someone to undertake a review of systems in ASCHPP. The need was an immediate appointment with market credibility.
FR119	Public Health	£68k	Supply of needle and syringe exchange supplies	An interim solution as the incumbent supplier couldn't supply to non-health commissioners at the time of handover of service from NHS to LA. Tender to be let for 2014 includes this service.
FR132	ASC	£61k	Deaf Floating Support Service	Extension of contract to allow the scope of the services provided to be re-assessed. This is due to the re-tender not producing an acceptable result.
FR123	E&R	£60k	Highways data collection equipment	Waiver to provide more time to develop an enhanced specification before going to tender.

FR139	CFCS	£50k	Short Breaks in Partnership	Request to use a preferred supplier list rather than tender a framework as this did not produce a satisfactory result.
FR136	E&R	£45k	Performance Bond	The ICELS Partnership was formed to provide a community equipment service for the county. An extension to this contract is valued at £1.5m which under Financial Regulations requires a performance bond. An internal audit in 2013 recommended that the decision to have a performance bond was re-visited. This concluded that a bond was not value for money.
Sub-total		£580k		
PLANNING RELATED WAIVERS				
FR125	Public Health	£26m	Extension of Public Health contracts 2014-15	The range and complexity of contracts inherited from the NHS requires a phased approach to ensure that sufficient resource is available to support these re-procurements.
FR104 FR128	CFCS E&R	£540k £290k	Partnership with local adoption agency Bailiff procurement	Short notice grant for recruitment of additional adopters. In April 2013 work began to re-procure this service using an ESPO framework. However, late in the process, ESPO stopped their procurement exercise. This waiver is to give NCC time to conduct their own procurement.
FR140	CFCS	£107k	Short Breaks, Childcare & Play for Disabled Children Provider Framework	Two key providers failed to meet the deadline to submit a tender. These are considered to be essential providers to avoid additional support costs to the Council. Waiver agreed subject to them re-bidding next time the framework opens for bids (2015)
FR121	CFCS	£49k	Expansion of early education to two year olds	The Government introduced a new targeted free access to early education. The timescales involved do not allow for rigorous evaluation of alternative suppliers to the incumbent who has provided a value for money service so far.
Sub-total		£26,986m		

PILOT RELATED WAIVERS

FR116	CFCS	£494k	Extension to contract with PACEY and PSLA	Temporary extension to the existing contracts to allow changes in legislation to be assessed. Tender will then commence.
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Sub-total £494k

CALL-OFF RELATED WAIVERS

FR127	CFCS	£36k	Child minder resource pack	IT resources to meet the needs of the early years roll out (see FR121). The service was to have been provided through a contracted supplier who sub-contracted the work but then withdrew from the scheme. This waiver is to continue to use the sub-contractor.
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FR133	CFCS	£35k	Intensive Monitoring Project for Vulnerable Young People	This third phase of the project is single-sourced to the provider who delivered the first 2 phases to ensure continuity and delivery to timescales.
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Sub-total £71k

MONOPOLY SUPPLIER

FR105	E&R	£328k	Residential development of Chartwell Grove and Podder Lane	HSE require roads on new estate to be built. Builder went into receivership so Council called in bonds to have the work done. In the meantime another builder has acquired the sites and won't grant access to another party.
FR106	PPCS	£58k	HIS Information Systems	An online service that provides access to a wide range of information. No other provider has access to the same range.
FR130	CFCS	£40k	CCTV at Clayfields House	To meet OFSTED requirements, CCTV needs to be installed to give full coverage. Best Value dictates that the previous supplier is used.
FR109	E&R	£30k	BMS/BSC specialist contractor	Specialist support for the development of BMS payroll for schools. Formerly sourced via Logica. Consultant now freelance at a lower rate.

FR110	ASC	£30k	Appointment of forensic accountants
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Operation Spinnaker is a national investigation into fraud. QC advice was to engage the services of a forensic accountant to investigate and provide evidence. Costs to be reimbursed by National Trading Standards Board. Chosen accountant recommended by QC.

Sub-total	£486k
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TOTAL	£28,617m
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