

VITAL SIGNS

Vital Sign	Theme	Measure	Services (PH)	Current 2023-24					Frequency	Source
				Q1	Q2	Q3	Q4	Yearly Total / Average		
MARKET SUSTAINABILITY	PH: Risk level 1-4	Public Health Commissioned Services ▪	All	Low, 1	Low, 1			Low, 1	Quarterly	PH risk log
STATUTORY DUTIES	Sexual health services - STI testing and treatment	Total number of filled appointments ¹	Integrated Sexual Health Services Sherwood Forest Hospital NHS Trust / Nottingham University Hospital NHS Trust / Doncaster and Bassetlaw Hospitals NHS Trust	10704	10391			21095	Quarterly	PH Performance & Contracts
		Average Quality Standard 60 % of new service users accepting a HIV test across all Trusts*		74%	73%			74%	Quarterly	PH Performance & Contracts
		Average Quality Standard At least 75% of 15-24 year olds in contact with the service accepting a chlamydia test across all Trusts		67%	65%			67%	Quarterly	PH Performance & Contracts
		Average Quality Standard 30% of women aged 16-24 receiving contraception accepting LARC across all Trusts		48%	46%			48%	Quarterly	PH Performance & Contracts
	Sexual health services - contraception	Number of individuals aged 13-25 registered onto the Young Peoples Sexual Health Service - C Card scheme	Young Peoples Sexual Health Service C Card, NCC	276	121			397	Quarterly	PH Performance & Contracts
	NHS Health Check programme	No. of eligible patients who have been offered health checks	Health Checks General Practice	7741	9483			17224	Quarterly	PH Performance & Contracts
		No. of patients offered who have received health checks		4061	4647			8708	Quarterly	PH Performance & Contracts
	Local authority role in health protection	Qualitative Input accompanying report (Covid Impact Assessment, Health Protection Board, Flu Coverage, Outbreak Response)							Annually	Deputy Director of PH
	Public health advice to NHS Commissioners	Qualitative Input to accompanying report (JSNA, Health Equity Audits, DPH Annual Report, HWB / JHWS/ Integrated Care Strategy)							Annually	Deputy Director of PH
	National Child Measurement programme	Participation rate in National Child Measurement programme in Nottinghamshire (Total)						93%	Annual (March)	Fingertips Obesity Profile (PHOF)
	Prescribed children's 0 to 5 services	Percentage of New Birth Visits (NBVs) completed within 14 days	Healthy Families Nottinghamshire Healthcare Trust	91%	92%			91%	Quarterly	PH Performance & Contracts
		Percentage of 6-8 week reviews completed		87%	87%			87%	Quarterly	PH Performance & Contracts
		Percentage of 12 month development reviews completed by the time the child turned 15 months		93%	95%			93%	Quarterly	PH Performance & Contracts

		Percentage of 2-2½ year reviews completed using ASQ-3 (Ages and Stages Questionnaire)		99%	99%			99%	Quarterly	PH Performance & Contracts
STRATEGIC PRIORITIES	Best Start	*See above children's services*	Healthy Families Nottinghamshire Healthcare Trust	*see above children's Services*					Quarterly	PH Performance & Contracts
	Tobacco	Percentage of clients quit at 4 weeks following quit date	Integrated Wellbeing Service ABL Health	57%	63%			57%	Quarterly	PH Performance & Contracts
	Homelessness	Hostel Accommodation percentage exited in a planned way†	Framework Housing Association	68%	83%			68%	Quarterly	PH Performance & Contracts
		Move on Accommodation percentage exited in a planned way†	Framework Housing Association	96%	90%			96%	Quarterly	PH Performance & Contracts
		Leaving hostel accommodation to enter move on accommodation within 18 weeks†	Framework Housing Association	1	11			12	Quarterly	PH Performance & Contracts
		Number of clients exiting the move on accommodation within 12 months of entering the move on service†	Framework Housing Association	0	15			15	Quarterly	PH Performance & Contracts
	Domestic Abuse	Number of new eligible referrals who have engaged and accepted support.	Domestic Abuse Services JUNO, NWAL &	389	114			503	Quarterly	PH Performance & Contracts
	Alcohol / Substance Misuse	Number of successful completions (Young People and Adults and Parents)	All Age Substance Misuse Service Change, Grow, Live	211	204			415	Quarterly	PH Performance & Contracts
	Weight	The percentage of all adults (excluding pregnant women) who 'start' go onto to lose 5% weight loss compared with their initial weight	Integrated Wellbeing Service ABL Health	21%	12%			21%	Quarterly	PH Performance & Contracts
	Food	No current PH performance measure recorded								
	Air Quality	No current PH performance measure recorded								
	Mental Health	See PHOF below (line 34 & 42)							Annual	
								Notts/England		
ANNUAL DELIVERY PLAN (PHOF)	Helping our people live healthier, more independent lives.	A01a - Healthy life expectancy at birth (Male) - Years						62 / 63	2018-20	PHOF
		A01a - Healthy life expectancy at birth (Female) - Years						60 / 63	2018-20	PHOF
		A02a - Inequality in life expectancy at birth (Male) Slope Index of Inequality - Years						9.3 / 9.7	2018-20	PHOF
		A02a - Inequality in life expectancy at birth (Female) Slope Index of Inequality - Years						7.7 / 7.9	2018-20	PHOF
		C28d - Self reported wellbeing: people with a high anxiety score Proportion - %						24% / 22%	2021/22	PHOF
		E10 - Suicide rate Directly standardised rate - per 100,000						10.3/10.4	2019-21	PHOF

	Supporting communities and families	B02a - School readiness: percentage of children achieving a good level of development at the end of Reception Proportion - %						67% / 65%	2021/22	PHOF
	Keeping children, vulnerable adults, and communities safe	Total recorded offences per 1000 population (excluding fraud)						Not PHOF	Not PHOF	PHOF
	Building skills that help people get good jobs	B05 - 16 to 17 year olds not in education, employment or training (NEET) or whose activity is not known Proportion - %						6.5% / 4.7%	2021	PHOF
WORKFORCE	Public Health (not including commissioned services workforce).	Vacancies - no / rate (FTE)		406	395.73			400.87	Quarterly	NCC HR
		Turnover rate (as % of ASCH)		3.16%	2.02%			2.59%	Quarterly	NCC HR
		Avg no of weeks agency staff(wks) on books		34.3	32.49			66.79	Quarterly	NCC HR
	THIS WILL REPORTED AS AN OVERALL ASCH DEPARTMENT INDICATOR	Absence rate (days absent per FTE per year)		16	16.04			32.04	Quarterly	NCC HR
		Sickness absence (average FTE days lost per employee)		3.84	3.37			3.61	Quarterly	NCC HR
		Sickness absence due to stress/depression (%)		34.53%	30.37%			32.45%	Quarterly	NCC HR
		Completed at least one mandatory training course (%)		55.30%	76.51%			65.91%	Quarterly	NCC HR

Notes

• This will be global measure taken from PH department Risk log. PH RISK CATEGORIES: Financial, Health & Safety, Environmental, Compliance & Regulation, Workforce, Physical Assets, Reputation, Service Delivery.

¹ Sexual Health Reporting is due to be updated as service is being recommissioned currently. Expectation that in due course the indicators will be changed to reflect the new arrangements. (Expectation that this will be April 2024).

* Note that these are averages drawn across the 3 Trusts and therefore not reflective of individual performance by Trust which could be over or under performing compared to its counterpart Trusts. This would not be reflective in the average.

† The % of planned exits (versus unplanned) shows the providers ability to work effectively with vulnerable clients and move them on to independence. The number of individuals moved through the provision is greatly affected by external factor: