

9 May 2019**Agenda Item: 4****REPORT OF THE SERVICE DIRECTOR, PLACE AND COMMUNITIES****ANNUAL UPDATE – HOLME PIERREPONT COUNTRY PARK****Purpose of the Report**

1. To allow members to consider whether there are any actions they require in relation to the issues contained within the report and the presentation given.

Information

2. The Holme Pierrepont Country Park is managed on behalf of The Council by the Holme Pierrepont Leisure Trust via the management contractor Serco Leisure. An update on the performance of that contract is presented to Committee annually.

Other Options Considered

3. This process is tried and tested and provides Committee with valuable insight and opportunity to challenge the performance of the contract. Thus, the option not to present was not considered to be a viable option.

Reason/s for Recommendation/s

4. The development of the Country Park continued throughout the past twelve months, with a growing customer base, footfall and sales. Serco continue to operate the park to a high standard and will continue to do so as we develop the park further.
5. The presentation will focus on key improvements and business performance from 2018:
 - Park improvements
 - Accommodation Offer
 - Staff restructure - new posts and roles
 - Data capture improvements and marketing
 - National and International Events
 - Sports Development
 - The 2020 vision
 - Summary

Statutory and Policy Implications

6. This report has been compiled after consideration of implications in respect of crime and disorder, data protection and information governance finance, human resources, human rights, the NHS

Constitution (public health services), the public sector equality duty, safeguarding of children and adults at risk, service users, smarter working, sustainability and the environment and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Financial Implications

7. The costs associated with the contract, currently amounting to £240,000 pa are provided for in existing budgets.

RECOMMENDATION

1. That members consider whether there are any actions they require in relation to the issues contained within the report and the presentation given.

Derek Higton
Service Director, Place and Communities

For any enquiries about this report please contact: Mark Croston, Cultural Services Commissioning Manager, T: 0115 9932712, E: mark.croston@nottsc.gov.uk

Constitutional Comments (CEH 29/3/19)

8. The recommendation falls within the remit of the Communities and Place Committee under its terms of reference

Financial Comments (RWK 25/03/19)

9. There are no specific financial implications arising directly from the report

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Electoral Division(s) and Member(s) Affected

All