

APPENDIX C

Decisions of Significant Public Interest: Forward Plan

March 2017

Thematic Model Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
1.1	March 2017	Strategic Service Specification: Local Policing <i>Police Staff</i>	Strategic Service Specification to inform allocation of resources in each thematic area within the resource envelope of the MTFP.	TBC	Supt Paul Winter	Force

Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
2.1	March 2017	Selected Medical Practitioner	Provision for a Force medical practitioner.	>£250k	Ronnie Adams EMSCU	Force
2.2	March 2017	Face to Face Interpreters	Regional procurement led by Leicestershire however there will be a requirement for each Force to sign individual contracts	>£250k	Ronnie Adams EMSCU	Force
2.3	March 2017	SEIU Storage and Infrastructure	IT storage solution	>£250k	Ronnie Adams EMSCU	Force
2.4	March 2017	Airwave Contract Extension	Extension to the current contract to cover transition to ESN	<£250k	Ronnie Adams EMSCU	Force
2.7	May 2017	BWV – Head mounted	Procurement and implementation of BWV equipment and associated	£275,200	Ronnie Adams EMSCU	Force



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			software for Firearms Officers.			
2.5	TBC	ESN Devices	National Programme for the replacement of Airwaves	TBC >£250k	Ronnie Adams EMSCU	Force
2.6	TBC	BMS Contractor	Replacement of the Building Management Systems (BMS) that control the heating and cooling of buildings.	>£370,000	Ronnie Adams EMSCU	Force

Estates, ICT and Asset Strategic Planning						
3.1	March 2017	Jubilee House, Arnold	Revised proposal to relocate Arnold Police Station to Gedling BC premises at Jubilee House rather than the originally agreed proposal to move to Sir John Robinson House.	£16,000 per annum revenue. Estimated £65,000 capital.	Tim Wendels, Estates and Facilities	Force
3.2	March 2017	Worksop Police Station	Surrender of Lease of former Custody Suite at Worksop Police Station.	Capital receipt from surrender to be subject of negotiations with freeholder.	Tim Wendels, Estates and Facilities	Force
3.3	April 2017	Review of Neighbourhood Offices	Review of the future of small, neighbourhood offices and drop in facilities used mainly by Neighbourhood Teams.	The review will assess potential savings.	Tim Wendels, Estates and Facilities	Force
3.4	April 2017	Bunkered Fuel Sites	Decommissioning, repair and addition of bunkered fuel sites around Nottinghamshire.	Business Case awaiting ratification from Finance	Tim Wendels, Estates and Facilities	Force
3.5	April 2017	Hucknall Police Station	Lease of replacement premises for Neighbourhood Team and Training facilities. Sale of existing Police Station.	Business Case in course of preparation.	Tim Wendels, Estates and Facilities	Force



3.6	September 2017	Nottingham Bridewell	Replacement of the Bridewell.	Project Team working up details and costings for final Business Case.	Tim Wendels, Estates and Facilities/Ch. Supt. Julia Debenham – EMCJS.	Force

Workforce Plan and Recruitment Strategies

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
None to report.						