

Appendix A

Chart A: The projected costs and income for the Hybrid Mail Solution. Forecasts show the project breaking even within two years.

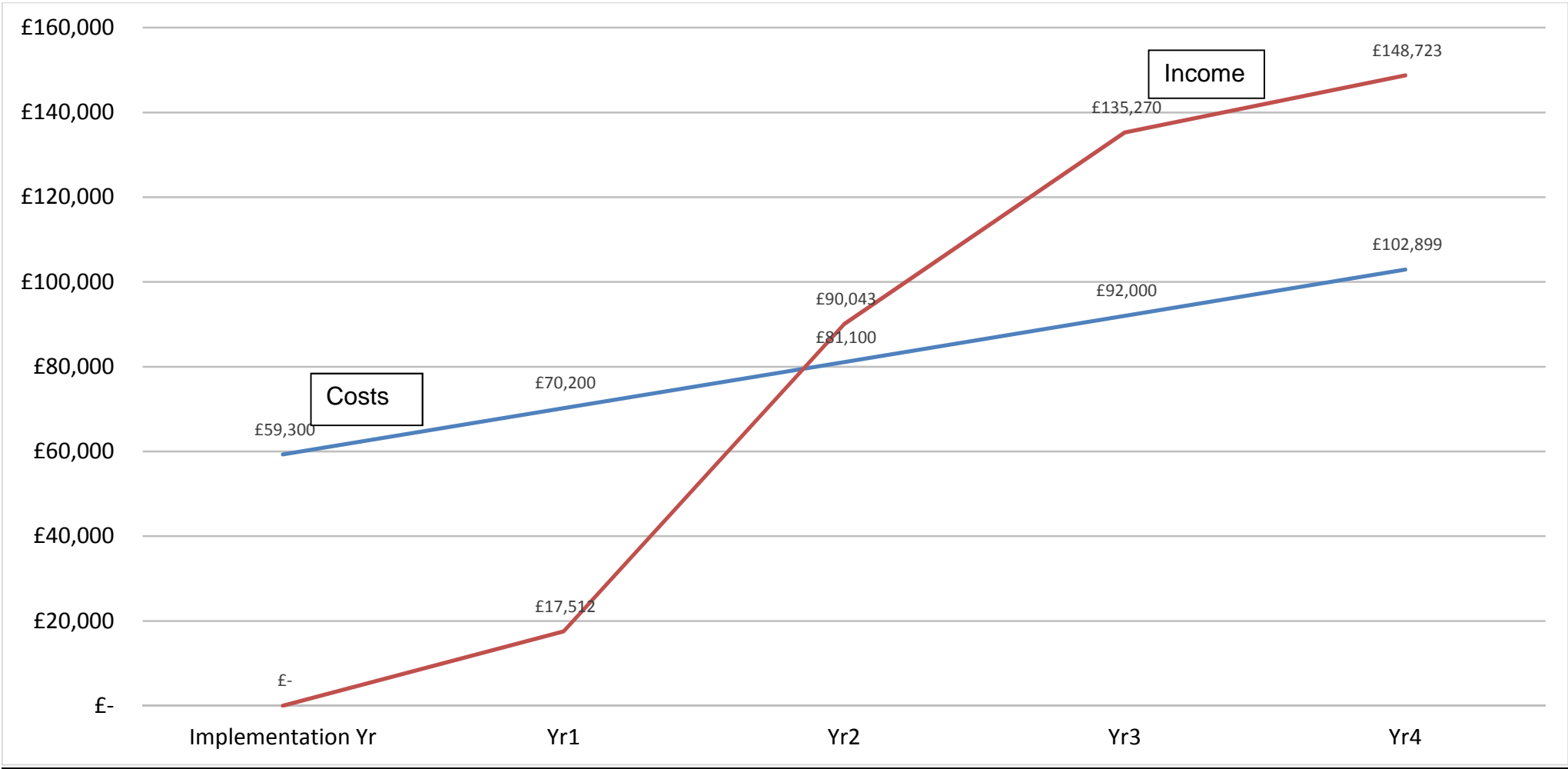


Chart B: The actual and forecast costs, income and net budget from the Authority for Brooke Farm

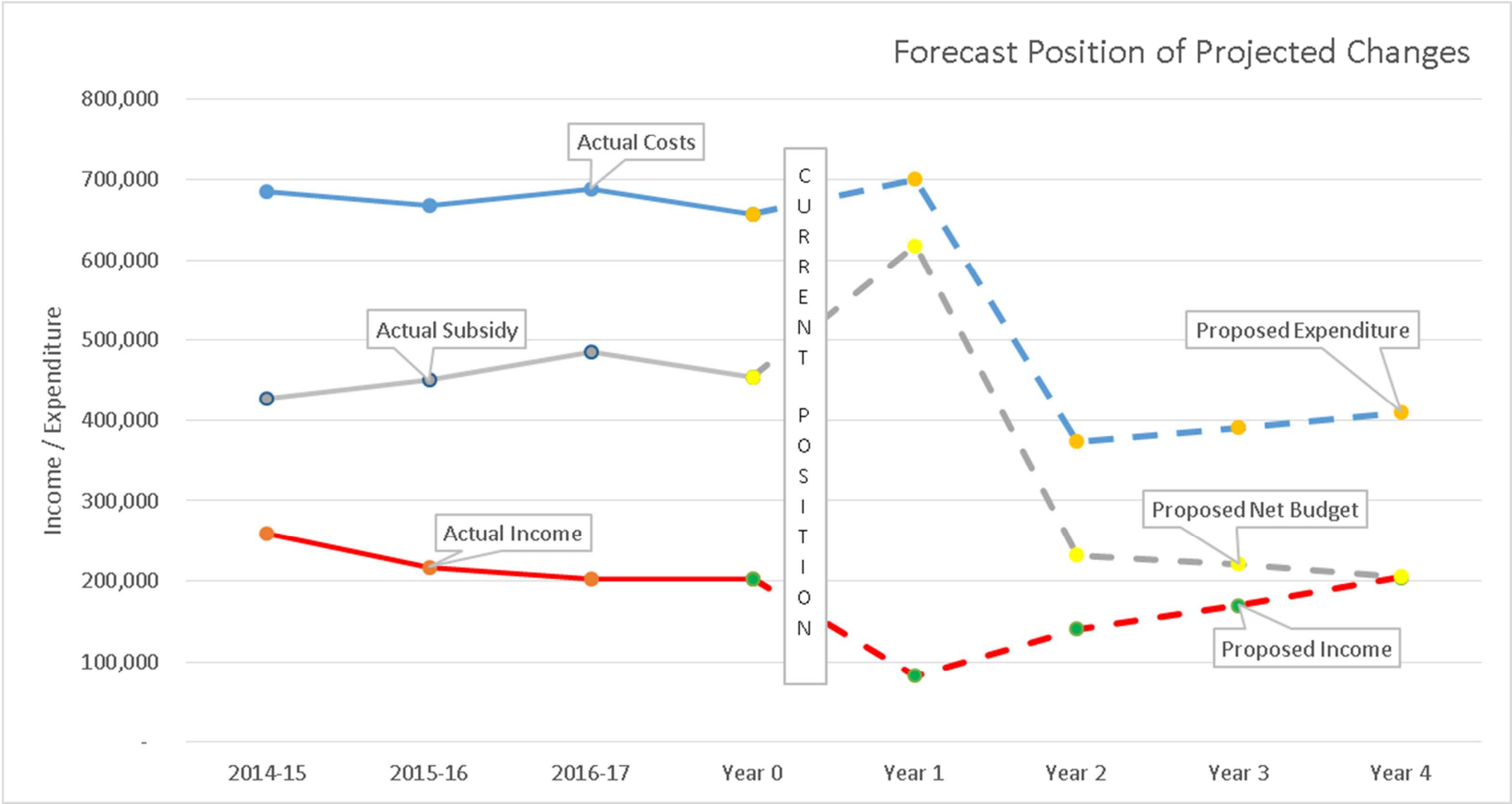


Chart C: The actual and forecast profit and loss position for County Supplies

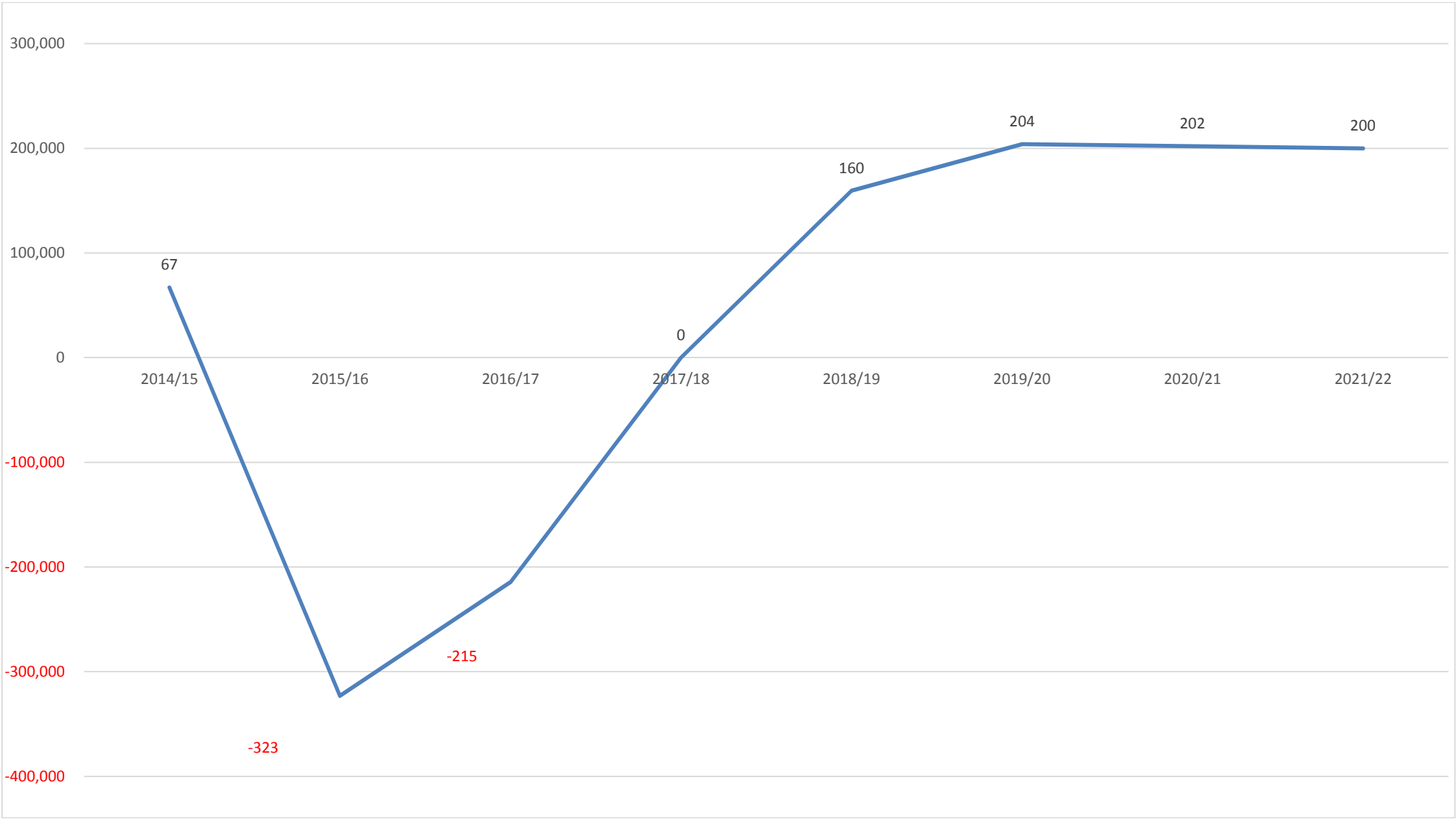


Chart E: The current and forecast cost, income and profit and loss for Energy Services

