

# Nottingham West CCG

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# Business Plan 2012/13

How is Nottingham West different?



# Business Plan

## 2012/13

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# Business Plan 2012/13

## How is Nottingham West different?

- 1 Bigger BME and Eastern European groups.
- 1 More elderly
- 1 3% live in 20% most deprived

# How is Nottingham West the same?

Some deprivation

More elderly

Hampered by TC contract


Contract with dominant trust

Mental Health contracting

Public health issues

Issues of GP access

Reduce health  
inequalities in the local  
population by targeting  
the health and  
wellbeing of people  
with the greatest  
health needs.



Improve the quality of  
our local health  
services, particularly  
around health  
outcomes, patient  
safety, access and  
patient satisfaction

The background of the slide is a solid blue color. In the bottom right corner, there are several faint, concentric circles that resemble ripples on water, creating a decorative effect.



Organise services  
around the needs of  
local service users  
wherever possible



Maintain and optimise  
the health of people  
with long term or  
chronic illness living in  
our community



Focus our available  
resources where they  
will deliver the greatest  
benefit to our  
population.



# What does NW stand for?

Engagement

Innovation

Responsible

Transformation



# What does NW stand for?

## Engagement

- 1 Practices - PMG – PM and GP's
  - PM, PS, PN forums
  - EHS
  - working together 5 yrs

# What does NW stand for?

## Engagement

- 1 Patients
  - PPG each practice
  - PRG meet regularly
  - 2 patient reps to board
  - Health forum
  - Public meetings
  - Consulting on Business plan
  - Clinical lead PPI lead

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## Innovation

- <sup>1</sup> Long list of clinical pathways eg DM, Pain, COPD/HF, Urology, EOL, Red X
  - <sup>1</sup> Referrals management – peer review
  - <sup>1</sup> EHS
  - <sup>1</sup> Leading on Ca Prostate and Ophthalmology
- 

# What does NW stand for?

Responsible

- 1 Under budget last 2 years



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- 1 Strong governance
- 1 Collaboration with our peers



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## Responsible

- 1 Under budget last 2 years
- 1 Strong governance
- 1 Collaboration with our peers

- 1 Co-ordinating commissioner  
for NUH



# What does NW stand for?

## Transformation

- 1 Concentrate on Long term conditions / care homes / End of Life Log / Admissions Log

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## Transformation

- 1 Concentrate on Long term conditions / care homes
  - 1 Drive transformation with NUH
  - 1 Strong support to Frail Older people pathways
  - 1 Much to do to get us all out of our “silos”
- 

# Up to the minute!

Domestic Violence – targeted support for families in deprived areas

Services for people with Learning disabilities at the transition between childhood and adult services

Children's priorities (for Broxtowe partnership these are);

- 1 Emotional health of children and young people (including Child Protection and Safeguarding)
- 1 Positive activities for young people
- 1 Supporting the teenage pregnancy strategy
- 1 Supporting the childhood obesity strategy

Lenton Abbey patients – not reflected in health needs assessments but registered in NW

Army families based at Chetwynd barracks

Beeston Chinese community