

2015/16 carry Forward	£153,960
2016/17 Reform Grant allocation	£489,821
	<b>£643,781</b>

	Allocation	End date	Comments
<b>SEND Reform Implementation Priorities</b>			
SEND Local Offer Support (Inspire)	£12,000	31/03/2017	Ongoing support from Inspire for the Local Offer. Inspire provide day to day support for the Local Offer including contacting providers about registration, Quality Assuring the content, addressing information not presenting properly on the website, site reviews & regional peer reviews and ensuring schools fulfill their statutory Local Offer duty
Notts help Yourself	£10,000	31/03/2017	Publicity costs - linked to The Local Offer
Complete the establishment of an Impartial Advice & Support Service (IASS)	£10,000	31/08/2016	To complete transition from Parent Partnership Service to a new Impartial Advice & Support Service. This is a requirement of the SEND Reforms and is delivered in partnership with Nottingham City Council
Participation of parents/carers & young people (NPH)	£30,000	31/03/2017	To support the Nottinghamshire Participation Hub to become independent of LA funding
IT & Multimedia advocacy (Wiki project )additional costs	£52,000	31/08/2017	Progress the action plan to ensure the LA fulfills its contractual obligation to the Research Partnership with the University of East London
Transfer Reviews (Statements of SEN and LDA assesments)	£70,000	31/03/2017	Discharge the LA's duty in respect of Transfer Review timelines
In Control membership	£6,000	annual	In Control are a for non profit organisation who provide support & advice to Local Authorities & Health regarding the personalisation of services
<b>Integration of Children's Disability service (ICDS)and Special Educational Needs and Disability</b>			
Workforce Development	£70,000	31/03/2017	To ensure the ICDS workforce have the skills and knowledge to deliver the new service To support workforce development in health, social care and voluntary sector
1fte Assessment Officer post (extension to current contract)	£16,000	31/12/2016	To support transition/induction period
1fte Reviewing Officer post (extension to current contract)	£35,241	31/03/2017	To support transition/induction period
0.4fte Preparing for Adulthood Post (extension to current contract)	£6,000	31/07/2016	To progress Preparation for Adulthood plan
EHC Plan writing	£5,000	31/08/2016	Outsourcing of plan writing until 31st August 2016 to to support a transition/induction period
Family Information events & conferences	£20,000	31/03/2017	1. Annual information sharing and consultation events with children, young people & their families 2. In Control Regional event for the engagement of children & young people - Sept 2016 hosted by Nottinghamshire 3. Engagement & Consultation events with schools and other education providers
Communication & Publicity	£5,000	31/03/2017	Information about Personal Budgets The Local Offer & Notts Help Yourself New ICDS Service
<b>Quality Assurance &amp; Preparation for Inspection</b>			
0.5fte Data Business Partner	£17,580	31/03/2017	To develop data requirements for the new service and develop strategic and operational performance reporting
Temporary post of Project Manager to support Ofsted readiness (establish new temporary FTE post Band D, SCPt 42-47 wth on costs)	£49,423	31/03/2017	To drive and support preparation for the local area inspection including Self Evaluation and the development of a robust Quality Assurance Framework for the ICDS

**£414,244**

£229,537

Remaining balance unallocated to date