

Cost of Transport into Day Centre
for people with a learning disability (actual) 2002/03

Centre	Hire of Transport	In house transport	Mini buses	totals
Willow Wood	89828	64733	11377	165938
Greenacre	105921	64733	11377	182031
Red Oaks	81830	32367	5688	119885
Friary(Whitfield St)	76	32367	11377	43820
Whitewater	86695	64733	5688	157316
Barncroft	59165	84733	5688	129588
Beckmeadow	86729	64733	5688	157150
Rushcliffe Project	158466	0	0	158466
Total	668910	366390	56883	1114192

The above costings represent the overall cost of transport into Day Care and operation of mini buses at each centre. Only the hire of transport costs would be easy to re-cycle as these contracts can be terminated with 2 months notice. In-house transport and mini-buses is some what different as vehicles are leased for a set period and Driver Attendants are employed on permanent contracts.