

## Appendix C

Consultation Ref.	Committee	Title	2014/15 £000	2015/16 £000	2016/17 £000	Total £000
C01	ASCH	Reducing Community Care Spend - Older Adults	754	1,762	0	2,516
C02	ASCH	Reducing the average community care personal budget - Younger Adults	925	1,178	701	2,804
C03	ASCH	Reduction in long term care placements	550	550	423	1,523
C04	ASCH	Reduction in cost of transport services	0	0	0	0
C05	ASCH	Managing Demand in Younger Adults	175	200	0	375
C06	ASCH	Residential Short Breaks Services	0	250	250	500
C07	ASCH	Day Services	350	220	490	1,060
C08	ASCH	Employment Services	160	0	0	160
C09	ASCH	Various contract changes by the Joint Commissioning Unit	131	179	190	500
C10	ASCH	Savings from the Supporting People budget	0	1,250	1,950	3,200
C11	ASCH	Cease NHS short breaks service (Newlands)	0	460	0	460
C13	ASCH	Targeting Reablement Support	0	755	755	1,510
C14	ASCH	Various options to reduce the cost of the intermediate care service	540	540	0	1,080
C15	ASCH	Notts Welfare Assistance Fund (NAAF)	2,130	0	0	2,130
C12	Community Safety	Reduction in Trading Standards staffing and increased income generation	292	195	0	487
C16	CYP	Children's Disability Service	0	1,180	1,180	2,360
	<b>Grand total</b>		<b>6,007</b>	<b>8,719</b>	<b>5,939</b>	<b>20,665</b>