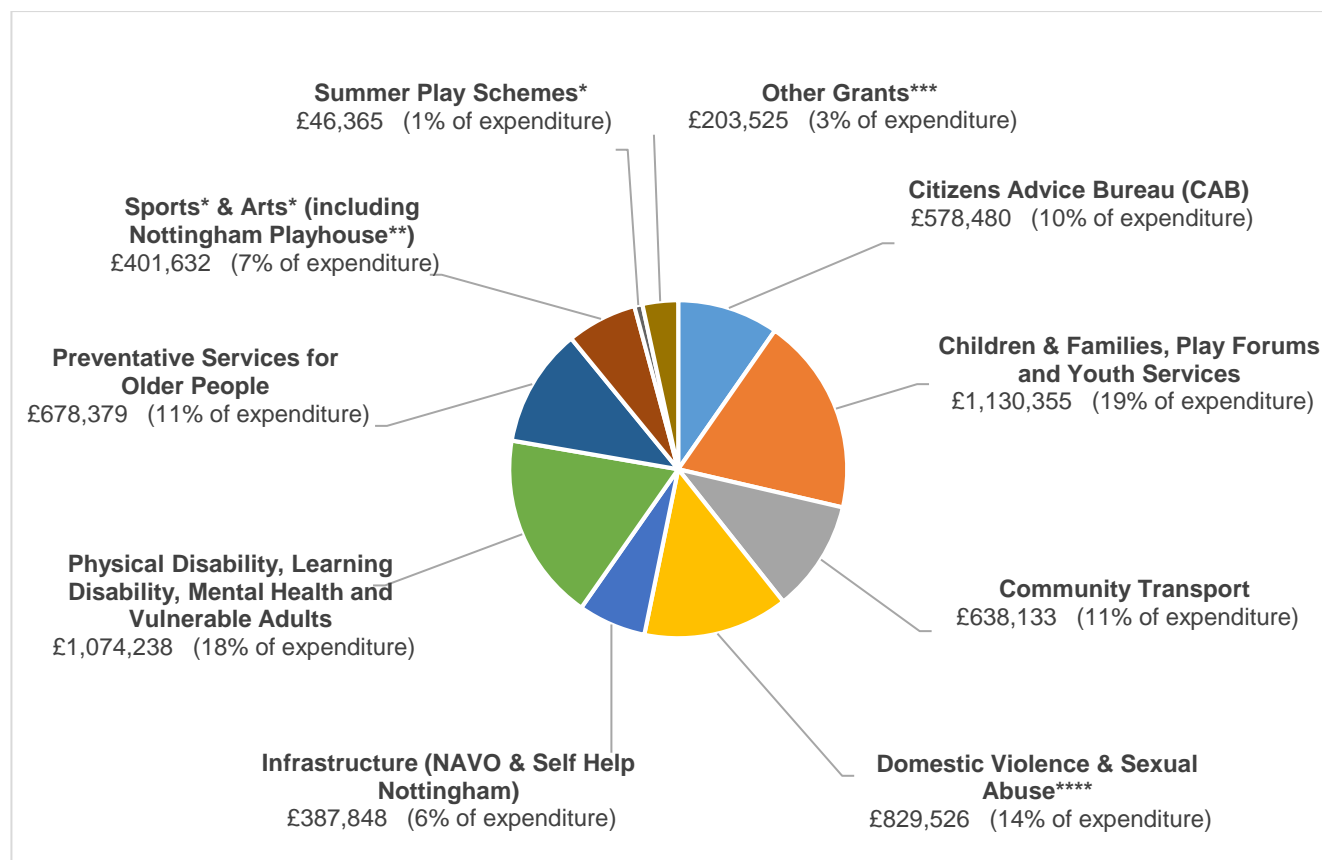


APPENDIX 2

a) Chart showing the Grant Aid 2012-15 expenditure and proportion of total Grant Aid budget by theme



Notes

- * These themes historically operate on an annual basis (as opposed to a 3-year programme).
- ** The Nottingham Playhouse agreement ceased on 30th June 2014.
- *** Other grants cover in-year discretionary grants (this includes CAB Health Grants).
- **** On 01 July 2014, the domestic violence groups transferred to Public Health (and therefore, are no longer part of the grant aid programme). The groups in the sexual abuse theme also transferred to Public Health on 01 July 2015.

b) **Table showing expenditure, number of projects, number of service users (beneficiaries), number of volunteers and volunteer hours by theme over the funded period 2012/15**

Theme	Grant Aid expenditure 2012-15	Number of Grants Awarded	Approximate number of service users (beneficiaries)* over 3-years	Approximate number of volunteers per year*	Estimated number of volunteer hours over 3-years*
Citizens Advice Bureau (CAB)	£ 578,480	1	85,800	250	267,000
Children & Families, Play Forums and Youth Services	£1,130,355	40	173,160	2,455	454,900
Community Transport	£ 638,133	18	58,500	290	185,540
Domestic Violence & Sexual Abuse	£ 829,526	14	4,330	240	74,880*
Infrastructure	£ 387,848	2	4,580	300	93,600
Physical Disability, Learning Disability, Mental Health and Vulnerable Adults	£1,074,238	21	63,930	742	233,400
Preventative Services for Older People	£ 678,379	30	72,000	1,550	325,730
Sports & Arts	£ 401,632	217	126,000	600	187,200*
Summer Play Schemes	£ 46,365	37	7,790	850	9,350
<i>Other Grants**</i>	£ 203,525	10	N/A	N/A	N/A
Total across all themes	£5,968,481	390	596,090	7,277	1,831,600

Notes:

* Data provided by groups in their Interim and Annual Monitoring Reports. Some categories may not have provided data for each year due to historic differences in reporting requirements – in these cases, estimates are provided based on the available information.

** Other grants cover one-off discretionary grants – see Appendix 4.

c) **Chart showing the Grant Aid 2012-15 expenditure and number of projects by geographical area**

