

Integrated transport programme sub-block	Funding allocation
Access to local facilities (e.g. footway improvements and new crossings)	£ 1,000,000
Bus improvements (e.g. bus stop infrastructure and bus stop clearways)	£ 410,000
Capacity improvements (e.g. traffic signal and junction improvements to reduce congestion)	£ 500,000
Cycling and health (match funding for Active Travel Fund and visitor economy related route improvements)	£ 800,000
Traffic monitoring and advanced development and design of future schemes	£ 600,000
Parking (e.g. review of parking in town centres, and delivery and review of new residents' parking schemes)	£ 35,000
Rail improvements (e.g. small scale improvements to services and stations as well as feasibility studies on large scale improvements)	£ 30,000
Safety improvements (e.g. local safety schemes, including £50k for the provision of crossing facilities on routes to school)	£ 770,000
Smarter choices (e.g. Ev charging infrastructure, travel planning and, and support for businesses developing travel plans)	£ 150,000
Speed management (e.g. addressing local speed concerns, 20mph speed limits and interactive signs)	£ 152,000
Additional County Council capital allocation for road safety	£ 350,000
TOTAL	£ 4,797,000

The £350k additional County Council funding for road safety will be included in the safety improvements sub-block to address injury accidents

Sub-block/scheme	District	Scheme budget (£)
Access to local facilities		
<i>New crossings are prioritised based on the number of people crossing and the volume of traffic at the proposed crossing location. New footways are based on the costs of provision compared to their likely useage</i>		
Retford Road, Rampton (near Primary School) - footway widening	Bassetlaw	£25k-£50k
Rights of Way - signing improvements	Countywide	≤£10k
Rights of Way upgrades	Countywide	£10k-£25k
Station Road, Burton Joyce - access to The Poplars sports ground	Gedling	≤£10k
B6326 Great North Road/William Hall Way, Fernwood - crossing improvements	Newark & Sherwood	£25k-£50k
Beckingham Road, Coddington - puffin crossing	Newark & Sherwood	£75k-£100k
Forest Corner, Edwinstowe - visitors' centre access improvements	Newark & Sherwood	≤£10k
Southwell FP12 - surfacing	Newark & Sherwood	£10k-£25k
Station Road, Lowdham - dropped kerbs	Newark & Sherwood	≤£10k
A60 Loughborough Road, Bunny - pedestrian refuge	Rushcliffe	≤£10k
Church Street and Main Street, Bunny - dropped kerbs	Rushcliffe	≤£10k
Gotham Road (St Mary's Crescent to Lantern Lane), East Leake - footway widening	Rushcliffe	£50k-£75k
Malkin Avenue/Queens Road, Radcliffe on Trent - dropped kerbs	Rushcliffe	≤£10k
Musters Road/George Road, West Bridgford - build outs	Rushcliffe	£25k-£50k
Shelford Road, Radcliffe on Trent - ramped zebras	Rushcliffe	£100k-£150k
Carryover schemes from 2021/22		
Barbara Square, Hucknall-Junction protection (carryover from 2021/22)	Ashfield	≤£10k
Redbarn Way, Sutton in Ashfield - footway extension and dropped kerbs (carryover from 2021/22)	Ashfield	£10k-£25k
Unrecorded path, Thrumpton - surfacing (carryover from 2021/22)	Bassetlaw	£50k-£75k
City Road, Beeston - cycle access improvements (carryover from 2021/22)	Broxtowe	£10k-£25k
Spring Lane, Lambley - signing/lining (carryover from 2021/22)	Gedling	≤£10k
B6035 Sherwood Street, Market Warsop - pedestrian crossing	Mansfield	£75k-£100k
Pelham Street, Mansfield - route improvements (carryover from 2021/22)	Mansfield	£75k-£100k
Reserve schemes		
Spring Lane, Lambley - access to country park (subject to feasibility, option and benefit assessment, and consultation, etc.)	Gedling	
Queens Road, Newark - footway widening	Newark & Sherwood	≤£10k
Gotham Road (south of Stonebridge Drive), East Leake - footway widening (subject to securing external funding)	Rushcliffe	£25k-£50k
	Sub-block allocation	£1,000,000
	External funding	£150,000
	Sub-block total	£1,150,000

Appendix 2 - Provisional 2022/23 Integrated transport programme

Sub-block/scheme	District	Scheme budget (£)
Bus improvements		
<i>Schemes are targeted at locations to increase bus patronage by improving journey times and reliability of services, as well as the passenger transport experience</i>		
A38 Kings Mill Rd East/B6022 Station Road, Sutton in Ashfield - traffic light priority	Ashfield	≤£10k
A38 Kings Mill Rd/Penny Emma Way, Sutton in Ashfield - traffic light priority	Ashfield	≤£10k
A611 Annesley Road/Hucknall Road (Newstead Turn), Newstead - traffic light priority	Ashfield	≤£10k
A611 Derby Road / Forest Road (Badger Box pub) Kirkby in Ashfield - traffic light priority	Ashfield	≤£10k
A611 Derby Road/Shoulder of Mutton Hill, Kirkby in Ashfield - traffic light priority	Ashfield	≤£10k
Bus service 1 bus stop, Huthwaite - bus stop accessibility improvements	Ashfield	£10k-£25k
Kings Mill Rd East/Kirkby Rd/Sutton Rd (Fire Station) Sutton in Ashfield - traffic light priority	Ashfield	≤£10k
Lowmoor Road/Portland Street, Kirkby in Ashfield - traffic light priority	Ashfield	£10k-£25k
Mansfield Road/Hill Crescent, Sutton in Ashfield - traffic light priority	Ashfield	£10k-£25k
The threes & the nines, Kiky in Ashfield - bus stop accessibility improvements	Ashfield	£25k-£50k
The threes, the nines & service 1, Sutton in Ashfield - bus stop accessibility improvements	Ashfield	£25k-£50k
Coniston Road, Worksop - junction protection	Bassetlaw	≤£10k
Kingston Road & Cavendish Road, Worksop - junction protection & bus stop clearways	Bassetlaw	≤£10k
Markham Road, Langold - bus stop clearways	Bassetlaw	≤£10k
Ordsall Road, Retford - relocation of shelter to improve junction visibility	Bassetlaw	≤£10k
Rayton Spur, Worksop - bus stop clearways	Bassetlaw	≤£10k
Scaftworth - parking restrictions and bus stop clearway	Bassetlaw	≤£10k
Attenborough Lane, Chilwell - bus stop accessibility improvements	Broxtowe	≤£10k
Main Road, Watnall - bus stop improvements	Broxtowe	≤£10k
Homefield Avenue, Arnold - junction protection & bus stop clearways	Gedling	≤£10k
Forest Hill/Nottingham Road, Mansfield - bus stop accessibility improvements	Mansfield	≤£10k
Nottingham Road/Baum's Lane, Mansfield - traffic light priority	Mansfield	≤£10k
Ravensdale Avenue, Mansfield - bus stop clearways	Mansfield	≤£10k
The Fairways, Mansfield - bus stop accessibility improvements	Mansfield	≤£10k
Bus service 28/29 & 90, Newark - bus shelter investment programme	Newark & Sherwood	£25k-£50k
Bus service 28/29 & 90, Newark - real time information investment programme	Newark & Sherwood	£50k-£100k
Bus service 29, Southwell - bus shelter investment programme	Newark & Sherwood	£25k-£50k
Main Street, Egmanton - bus stop clearway	Newark & Sherwood	≤£10k
New Hill, Walesby - bus stop clearways	Newark & Sherwood	≤£10k
Newark Road, Coddington - bus stop improvements	Newark & Sherwood	≤£10k
Bingham Road, Radcliffe on Trent - bus stop clearways	Rushcliffe	≤£10k
Carnarvon Place, Bingham - bus stop clearway	Rushcliffe	≤£10k
Melton Road, Hickling Pastures - bus stop accessibility improvements	Rushcliffe	≤£10k
Rectory Road, West Bridgford - bus stop accessibility improvements	Rushcliffe	≤£10k
<u>Carryover schemes from 2021/22</u>		
Annesley Cutting - bus stop accessibility improvements (carryover from 2021/22)	Ashfield	≤£10k
Coxmoor Estate Hotspot Resolution (carryover from 2021/22)	Ashfield	£25k-£50k
BR0375 Relocation & Clearway Accessibility Scheme (Brinsley Bus Stop) (carryover from 2021/22)	Broxtowe	≤£10k
Musters Road, Newstead - bus stop improvements (carryover from 2021/22)	Gedling	≤£10k
Rushcliffe Clearway Programme- Ring Leas, Cotgrave & Bingham Road, Radcliffe on Trent (carryover from 2021/22)	Rushcliffe	≤£10k
	Sub-block allocation	£410,000
	Sub-block total	£410,000

Sub-block/scheme	District	Scheme budget (£)
Capacity improvements		
<i>Schemes are prioritised based on their ability to address journey time delay</i>		
Match funding for proposed A614-A6097 improvements	Various	>£250k
	Sub-block allocation	£500,000
	Sub-block total	£500,000

Sub-block/scheme	District	Scheme budget (£)
Cycling and health		
<i>Schemes are prioritised based on their ability to deliver a strategic cycle network consistent with the Cycling Strategy Delivery Plan and as part of a package to help address journey time delay</i>		
Visitor economy walking/cycling route improvements	Various	>£250k
Active Travel Fund Tranche 3 match funding - <i>subject to DfT programme announcements</i>	Various	>£250k
<u>Carryover schemes from 2021/22</u>		
Active Travel Fund Tranche 2 - match funding and DfT funding for:		
Dovecote Lane, Beeston - modal filter (<i>subject to option and benefit assessment, and consultation, etc.</i>) (<i>carryover from 2021/22</i>)	Broxtowe	£25k-£50k
Regatta Way, Gamston - segregated cycle facilities (<i>carryover from 2021/22</i>)	Rushcliffe	>£250k
Ruddington village centre - cycle parking (<i>carryover from 2021/22</i>)	Rushcliffe	≤£10k
	Sub-block allocation	£800,000
	External funding	£1,708,000
	Sub-block total	£2,508,000

Sub-block/scheme	District	Scheme budget (£)
Traffic monitoring and advanced development/design of future schemes		
Advanced design/feasibility of future schemes to help deliver (and mitigate) proposed growth	Countywide	£150k-£200k
Scheme development and management	Countywide	£150k-£200k
Technical surveys	Countywide	£50k-£100k
Traffic monitoring	Countywide	£150k-£200k
	Sub-block allocation	£600,000
	Sub-block total	£600,000

Sub-block/scheme	District	Scheme budget (£)
Parking		
<i>Residents parking schemes are only delivered where people do not have off-street parking and where a scheme won't negatively affect nearby streets and town centres, or increase rat running or traffic speeds. Schemes are prioritised based on the level of parking throughout the day</i>		
West End, Sutton in Ashfield - parking	Ashfield	≤£10k
Sherwood Avenue, Newark - modification to parking restrictions	Newark & Sherwood	≤£10k
<u>Carryover schemes from 2021/22</u>		
Barratt Lane / Long Lane, Attenborough - double yellow lines with parking restrictions (<i>carryover from 2021/22</i>)	Broxtowe	≤£10k
Nottingham Road, Eastwood - evening taxi rank (<i>carryover from 2021/22</i>)	Broxtowe	≤£10k
Church Drive East, Arnold - conversion of RPS bay (part) to taxi rank (<i>carryover from 2021/22</i>)	Gedling	≤£10k
Park Avenue, West Bridgford - extension of RPS (<i>carryover from 2021/22</i>)	Rushcliffe	≤£10k
	Sub-block allocation	£35,000
	Sub-block total	£35,000

Sub-block/scheme	District	Scheme budget (£)
Rail improvements		
Feasibility work on:		
Newark Line speed improvements	Various	£25k-£50k
Robin Hood Line extension	Various	
Maid Marian Line	Various	
	Sub-block allocation	£30,000
	Sub-block total	£30,000

Sub-block/scheme	District	Scheme budget (£)
Safety improvements		
<i>Schemes are prioritised at locations with a history of reported road casualties</i>		
A38 Alfreton Road/Pinxton Lane, Sutton in Ashfield - modification to traffic signals	Ashfield	£10k-£25k
A611 Hucknall Bypass/Dorey Way, Hucknall - surfacing	Ashfield	£10k-£25k
B6021 Kirkby Folly Road (south of mini roundabout), Sutton in Ashfield - surfacing	Ashfield	£25k-£50k
A631 The Flood Road (bends west of Gainsborough) - signing and/or lining	Bassetlaw	≤£10k
B6045 Blyth Road/Hundred Acre Lane, Worksop - 50mph speed limit	Bassetlaw	£10k-£25k
B6045 Eel Pool Road (Mattersey bend adjacent Miners Holt), Everton - surfacing	Bassetlaw	£10k-£25k
B6463 Blyth Road/Bawtry Road, Harworth - modify roundabout or mini-roundabout	Bassetlaw	£10k-£25k
Eastgate, Worksop - lighting	Bassetlaw	£10k-£25k
Hallcroft Roundabout, Retford - signing and/or lining	Bassetlaw	≤£10k
Mary Street, Rhodesia Worksop - traffic calming	Bassetlaw	£25k-£50k
Retford Road, Worksop - lighting	Bassetlaw	£25k-£50k
Westgate, Worksop - traffic calming	Bassetlaw	£50k-£100k
Worksop Road/Woodsetts Lane/Owday Lane, Worksop - signing and/or lining	Bassetlaw	≤£10k
Lilac Grove, Beeston - signing and/or lining	Broxtowe	£10k-£25k
Stapleford Lane/Darley Avenue, Toton - signing and/or lining	Broxtowe	£10k-£25k
Swiney Way/Tesco Accesces, Chilwell - signing and/or lining	Broxtowe	≤£10k
Safe systems route upgrades - various route treatments	Countywide	£25k-£50k
A60 Mansfield Road (between Leapool and Burntstump) - speed management	Gedling	£150k-£200k
Church Street and Mellors Road, Arnold - signing and/or lining	Gedling	≤£10k
Foxwood Lane (bend at High Trees), Woodborough - surfacing	Gedling	£10k-£25k
Lambley Lane at Recreation Ground car park, Gedling - visibility improvement	Gedling	£10k-£25k
A60 Leeming Road North/B6407 Sookholme Road, Warsop - surfacing	Mansfield	≤£10k
A6009 Chesterfield Road South and West Bank Avenue, Mansfield - signing and/or lining	Mansfield	≤£10k
Church Road The Carrs Car Park, Warsop - signing and/or lining	Mansfield	≤£10k
Jubilee Way, Mansfield - lighting	Mansfield	£10k-£25k
Littleworth Bath Street, Mansfield - visibility improvement	Mansfield	£10k-£25k
Rosemary Street/St John Street, Mansfield - modification to traffic signals	Mansfield	£10k-£25k
Bowbridge Lane/Staple Lane, Balderton - signing and/or lining	Newark & Sherwood	≤£10k
Main Street (in vicinity of St Marys Church), Blidworth - interactive sign	Newark & Sherwood	£10k-£25k
Rock Terrace/Fishpool Road, Blidworth - signing and/or lining	Newark & Sherwood	≤£10k
A6097 Gunthorpe Bridge/Trent Lane, East Bridgford - signing and/or lining	Rushcliffe	£10k-£25k
Alford Road, West Bridgford - visibility improvement	Rushcliffe	£10k-£25k
Bingham Road (bends north of Langar), Bingham - signing and/or lining	Rushcliffe	£25k-£50k
Bingham Road/Hollygate Lane/Colston Gate, Cotgrave - signing and/or lining	Rushcliffe	≤£10k
Cliffhill Lane/Smite Lane, Aslockton - signing and/or lining	Rushcliffe	£10k-£25k
Cotgrave Road (bend southwest of Cotgrave Lane), Tollerton - signing and/or lining	Rushcliffe	≤£10k
Ruddington Lane/Landmere Lane, Wilford - signing and/or lining	Rushcliffe	≤£10k
Stamford Road/Trevor Road, West Bridgford - signing and/or lining	Rushcliffe	£10k-£25k
Tithby Road (bend south of A52), Bingham - signing and/or lining	Rushcliffe	≤£10k
<u>Reserve schemes</u>		
A161 - Safer Roads Fund (subject to securing external funding)	Bassetlaw	>£250k
<u>Carryover schemes from 2021/22</u>		
Derbyshire Lane/Yorke Street/Central Avenue, Hucknall - build outs (carryover from 2021/22)	Ashfield	£10k-£25k
Keswick Road Worksop - speed limit (carryover from 2021/22)	Bassetlaw	≤£10k
Bank Hill, Woodborough - signing and/or lining (carryover from 2021/22)	Gedling	≤£10k
Daybrook A60 Mansfield Road - signing and/or lining (carryover from 2021/22)	Gedling	≤£10k
Stragglethorpe Road Stragglethorpe - route treatment (carryover from 2021/22)	Rushcliffe	£50k-£100k
Sub-block allocation		£720,000
County Capital		£350,000
Improvements (e.g. crossings) on routes to schools		£50,000
		£1,120,000

Sub-block/scheme	District	Scheme budget (£)
Smarter choices		
EV charging infrastructure trials - subject to feasibility studies and securing external funding		
Travel Plans review	Countywide	≤£100k
	Countywide	£10k-£25k
Sub-block allocation		£150,000
Sub-block total		£150,000

Sub-block/scheme	District	Scheme budget (£)
Speed management		
<i>Speed limit changes are only delivered where they meet DfT guidelines and are prioritised based on traffic speeds, traffic volumes, reported road casualty accidents, population size, and the road purpose/use. Interactive speed signs are only delivered where the speeds of traffic exceeds police enforcement guidelines and are prioritised based on the speed and volume of traffic</i>		
B6011 Wighay Road, Hucknall (west of Knightsbridge Gardens) [north-east bound] - interactive speed sign [member request]	Ashfield	≤£10k
Main Road, Ragnall - signing and lining improvements	Bassetlaw	£25k-£50k
Main Street, Bothamsall - signing and lining	Bassetlaw	≤£10k
Retford Road, Rampton (near Primary School) - lining and rumble strips	Bassetlaw	£10k-£25k
B600 Church Road, Moorgreen (south-east of New Road) [direction to be determined] - interactive speed sign [member request]	Broxtowe	≤£10k
B6003 Stapleford Lane, Toton (south of P&R) [southbound] - interactive speed sign	Broxtowe	≤£10k
A60 Mansfield Road, Redhill - interactive speed sign [direction to be determined] - interactive speed sign [member request]	Gedling	≤£10k
A60 Nottingham Road, Mansfield (north-west of Mansfield Cemetery entrance) [direction to be determined] - interactive sp	Mansfield	≤£10k
Southwell Road, Farnsfield - extension of speed limit	Newark & Sherwood	≤£10k
Upton Road, Southwell - interactive bend warning sign	Newark & Sherwood	≤£10k
Hardigate Road and Radcliffe Road, Cropwell Butler - speed limit extensions	Rushcliffe	≤£10k
<u>Reserve schemes</u>		
Felton Avenue/The Fairways, Mansfield Woodhouse - traffic calming modifications (<i>subject to securing external funding</i>)	Mansfield	£25k-£50k
Harcourt Street etc, Newark (<i>subject to feasibility, option and benefit assessment, and consultation, etc.</i>)	Newark & Sherwood	£25k-£50k
Main Street, Newton - traffic calming (<i>subject to securing external funding</i>)	Rushcliffe	£25k-£50k
<u>Carryover schemes from 2021/22</u>		
B684 Mapperley Plains - extension of speed limit (<i>carryover from 2021/22</i>)	Gedling	≤£10k
Harcourt Street / Smith Street, Newark (<i>carryover from 2021/22</i>)	Newark & Sherwood	≤£10k
Kneesall Road, Moorhouse Road and Bar Road, Laxton - speed limit extension (<i>carryover from 2021/22</i>)	Newark & Sherwood	≤£10k
Market Place Bingham - speed limit and one way system (<i>carryover from 2021/22</i>)	Rushcliffe	£25k-£50k
Radcliffe Road, West Bridgford - speed limit (<i>carryover from 2021/22</i>)	Rushcliffe	≤£10k
	Sub-block allocation	£152,000
	Sub-block total	£152,000