

## **Grant Aid Sub-Committee**

**Wednesday, 18 March 2015 at 10:00**

**County Hall, County Hall, West Bridgford, Nottingham, NG2 7QP**

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### **AGENDA**

- |   |  |         |
|---|--|---------|
| 1 | minutes 27 January 2015  | 3 - 6   |
| 2 | Apologies for Absence  |         |
| 3 | Declarations of Interests by Members and Officers:- (see note below)<br>(a) Disclosable Pecuniary Interests<br>(b) Private Interests (pecuniary and non-pecuniary) |         |
| 4 | The Nottinghamshire County Council Grant Aid Programme 2015 - 2018   | 7 - 38  |
| 5 | Work Programme Report  | 39 - 42 |

### **Notes**

- (1) Councillors are advised to contact their Research Officer for details of any Group Meetings which are planned for this meeting.
- (2) Members of the public wishing to inspect "Background Papers" referred to in the reports on the agenda or Schedule 12A of the Local Government Act should contact:-

Customer Services Centre 0300 500 80 80

- (3) Persons making a declaration of interest should have regard to the Code of Conduct and the Council's Procedure Rules. Those declaring must indicate the nature of their interest and the reasons for the declaration.

Councillors or Officers requiring clarification on whether to make a declaration of interest are invited to contact Dawn Lawrence (Tel. 0115 977 3201) or a colleague in Democratic Services prior to the meeting.

- (4) Councillors are reminded that Committee and Sub-Committee papers, with the exception of those which contain Exempt or Confidential Information, may be recycled.
- (5) This agenda and its associated reports are available to view online via an online calendar - <http://www.nottinghamshire.gov.uk/dms/Meetings.aspx>

Meeting	GRANT AID SUB-COMMITTEE
Date	Tuesday 27 January 2015 (commencing at 2.00 pm)

**Membership**

Persons absent are marked with an 'A'

**COUNCILLORS**

Joyce Bosnjak (Chairman)

Chris Barnfather  
John Cottee  
David Kirkham

Keith Longdon  
Michael Payne  
Andy Sissons

**OFFICERS IN ATTENDANCE**

Sally Gill	Group Manager Planning
Cathy Harvey	Team Manager, Community and Voluntary Sector
Dawn Lawrence	Assistant Democratic Service Officer
Kevin Tennant	Strategic Arts Officer Targeted Participation & Volunteering

**MINUTES OF THE LAST MEETING HELD ON 8 SETEMBER 2014****RESOLVED 2015/01**

That the minutes of the last meeting held on 8 September 2014 been circulated were confirmed and signed by the Chairman.

**APOLOGIES FOR ABSENCE**

There were no apologies for absence.

The following change of membership, for this meeting only, was reported:-

- Cllr Chris Barnfather to replace Cllr Martin Suthers

**DECLARATIONS OF INTEREST**

There were no declarations of interest.

## **PROVISION OF AN ON-LINE FUNDING PORTAL FOR NOTTINGHAMSHIRE COUNTY COUNCIL**

Sally Gill presented a report asking Members to consider the provision of a customised funding portal for Nottinghamshire Voluntary and Community Organisations, helping them to maximise funding for the benefit of the people of the County.

Beverley Taylor from Idox gave a live demonstration of their Funding Management System and Professional Funding Tools.

### **RESOLVED 2015/02**

Members considered and assessed the potential value of developing a bespoke service for the Voluntary and Community Sector of Nottinghamshire.

Members approved this service development, subject to officers from the Community and Voluntary Sector Team and the Digital Inclusion Team ensuring that any product purchased is designed and implemented in line with the Councils Digital First approach.

## **ARTS GRANT AID 2014/15**

Kevin Tennant presented a report advising Members of the applications received to the Nottinghamshire Arts Fund and seeking the approval from Members of funding for a portfolio of grant awards.

### **RESOLVED 2015/03**

That the portfolio of grant awards listed in Table 1 of the report was approved by Members.

## **NOTTINGHAM CREDIT UNION**

Sally Gill presented a report seeking approval to award up to £20,000 in grant aid funding to Nottingham Credit Union for 2014/15.

### **RESOVLED 2015/04**

Members approved the contribution of £20,000 from the Grant Aid budget. Subject to a negotiated grant aid agreement which will include an increase in the number of members across the county.

## **GRANT AID ANNUAL REVIEW 2013/14**

Sally Gill presented a report which provided an overview of the 2013/14 Grant Aid Programme.

### **RESOLVED 2015/05**

Members noted the overview report of the Grant Aid Programme.

## **WORK PROGRAMME**

Members considered the Committees work programme for 2015

### **RESOLVED 2015/06**

That an update on the Provision of an On-line Funding Portal for Nottinghamshire County Council be included in the work programme.

The meeting closed at 3.25 pm

**CHAIRMAN**





**REPORT OF CORPORATE DIRECTOR POLICY PLANNING AND  
CORPORATE SERVICES**

**THE NOTTINGHAMSHIRE COUNTY COUNCIL GRANT AID PROGRAMME  
2015 -2018**

**Purpose of the Report**

1. To seek approval for the award of grant aid to Voluntary and Community Sector Organisations in accordance with the main priorities of the Nottinghamshire County Council Corporate Grant Aid Programme and to agree allocation of funds to other priority areas described in the report.

**Information and Advice**

2. The County Council has a long history of working with and supporting the voluntary and community sector (VCS). The Council recognises that the VCS:
  - Harnesses the time, talents and ambitions of local residents who wish to volunteer
  - Reaches excluded or isolated people and communities that the statutory sector sometimes cannot
  - Attracts additional resources to Nottinghamshire through grant funding
  - Is a significant employer of people and as such is an important part of the mixed economy
  - Assists the Council to improve the quality and accessibility of services
  - Provides a local Community Voice – advocates for vulnerable people and provides valuable feedback on community consultation
3. At the Grant Aid Sub-Committee meeting on the 20 May 2014, Members agreed a timetable leading to the award of Grants from 1 July 2015. They also recommended that where possible grant aid agreements should be for a period of three years, subject to an annual review in line with the County Council annual budget setting process.

4. In October 2014 officers from the Community and Voluntary sector team held roadshows in Mansfield, Newark, Rushcliffe and Worksop for community and voluntary sector organisations to explain the grant aid application process, approximately 300 people attended the events, from across the county.
5. An important part of the process was to ensure the financial contributions offered through grants were aligned with County Council priorities. Also taken into account were the thinking and priorities described in Re-defining Your Council. Applicants were asked to align their proposals with the Core Functions of the Council and themes that supported the Councils priorities as follows:

**Table 1 – Three year Grant Priority Themes**

Core Functions & Grant Priority Themes		
Children & Culture	Adult & Public Protection	Place
Children & Families	Connected Communities	Community Transport
Play Forum Support	Information, Advice & Support Services	Infrastructure Support
Youth Projects, Clubs & Youth Infrastructure Groups	Promoting Independence	

6. The on line application process was 'live' between the 13th October and the 1st December. Applications were received from 179 organisations, 75 of those were from groups not currently in receipt of grant aid.
7. The applications received sought funding to value of £4,333,079. All applications have been assessed including key areas agreed with members of the Grant Aid Sub-Committee, examples include:
  - Provision of volunteering opportunities
  - Seeking to address inequality in areas of deprivation
  - Generation of income to support the project and be less reliant on Grant Aid.
8. In addition to the key areas above the application form had a total of 17 questions which formed part of the assessment, examples of areas assessed included:
  - How the project contributes to the grant priority theme
  - Project outcomes each year
  - What is the evidence of need for the project/research undertaken
  - The priority groups that the project will help
  - Engagement of service users in design and delivery of the project



- Engagement and involvement of the wider community
- How the project helps people to help themselves – Independence
- The number of volunteers
- Training and support for volunteers
- Securing funding from other sources, including fundraising and other grant programmes.

9. Members are asked to consider the recommendations listed in Appendix 1 of this report. A total of 114 applications are proposed for approval with a combined value of £1,570,500. **(Recommendation 1)**

**Table 2 – Summary of Three Year Awards**

Grant Aid Theme	Number of Applications	Total Requested	Number of Applications Recommended	Total Recommended
Children & Families	31	£ 860,545	11	£ 191,700
Play Forum Support	7	£ 131,441	7	£ 63,000
Youth Projects & Youth Infrastructure Groups	22	£ 335,797	14	£ 75,800
Connected Communities	40	£ 717,007	30	£ 270,600
Promoting Independence	30	£ 556,185	16	£ 169,100
Information, Advice and Support Services	26	£ 1,132,879	20	£ 459,900
Community Transport	15	£ 277,418	15	£ 196,400
Infrastructure Support	8	£ 321,807	1	£ 144,000
Total	179	£ 4,333,079	114	£ 1,570,500

10. It should be noted that the awards recommended are made as a contribution towards the costs of the project, this will mean in many cases the amount recommended is less than organisations sought.
11. Of the 179 applications a total of 65 have not been recommended for support. It is proposed that the Community & Voluntary Sector Team contact these organisations to provide detailed feedback and offer support where required. Members will be provided with an update on this work at a future meeting. **(Recommendation 2)**

### **Annual Awards**

12. Funding for sports, arts and play-schemes are awarded annually and do not form part of the 3 year funding arrangement. In addition the County Council has committed £10,000 per year 2014-18 to fund activities which commemorate the Great War. Separate arrangements are in place to promote these programmes. It is proposed that the following is allocated to these funds. **(Recommendation 3)**

Arts	£38,000
Great War Commemoration	£10,000
Sports – Rising Stars	£21,000
Sports – Community Sports Fund	£15,000
Summer Play-Schemes	£16,000
<b>Total</b>	<b>£100,000</b>

13. Members have previously expressed a preference to “ring-fence” a proportion of the funding available to be used for any innovative projects which may come forward during the grant aid period. The proposal is that £75,000 of the available budget. The Grant Aid Sub Committee will consider the process for managing this fund at the May 2015 meeting. **(Recommendation 4)**

14. It is also proposed that £500 each year is allocated to the nominated Charity of the Chairman of the County Council. **(Recommendation 5)**

15. In conclusion the grant aid totals per annum for the years 2015-18 are set out below

**Table 3 – Summary of Total Awards**

<b>Three Year Grant Agreements</b>	<b>Amount £</b>
Children & Families	191,700
Play Forum Support	63,000
Youth Projects & Youth Infrastructure Groups	75,800
Connected Communities	270,600
Promoting Independence	169,100
Information, Advice and Support Services	459,900
Community Transport	196,400
Infrastructure Support	144,000
<b>Annual Awards</b>	
Arts	38,000
Great War Commemoration	10,000
Sports – Rising Stars	21,000
Sports – Community Sports Fund	15,000
Summer Play-Schemes	16,000
<b>Chairman’s Nominated Charity</b>	500
<b>Annual Innovation Fund</b>	
Annual amount agreed for Innovative Projects	75,000
<b>Total</b>	<b>£1,746,000</b>

## **Other Options Considered**

16. All the applications received have undergone rigorous assessment and moderation by officers and the Chair and Vice-Chair of the Grant Aid Committee.

## **Reason/s for Recommendation/s**

17. The role of the Voluntary & Community Sector of Nottinghamshire play a vital role in the well-being of County residents and the grants awarded will support the priorities of the County Council.

## **Statutory and Policy Implications**

18. This report has been compiled after consideration of implications in respect of crime and disorder, finance, human resources, human rights, the public sector equality duty, safeguarding of children and vulnerable adults, service users, sustainability and the environment and ways of working and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

## **Financial Implications**

19. The County Council have made provision within the 2015-16 budget for Grants to the Community & Voluntary Sector.

## **RECOMMENDATION/S**

20. Members are asked to:

- 1) approve £ 1,570,500 grant aid to 114 organisations listed in appendix 1 of this report.
- 2) agree that practical support through the Community & Voluntary Sector Team is offered to the organisations not recommended for Grant Aid.
- 3) allocate a total of £100,000 for annual grants in the categories described in paragraph 12.
- 4) allocate £75,000 of the total budget each year for an innovation fund
- 5) allocate £500 each year to the chosen charity of the Chairman of the County Council.

**Jayne Francis-Ward**

**Corporate Director Policy Planning and Corporate Services**

**For any enquiries about this report please contact:**  
**Cathy Harvey**  
**Tel 0115 9773415**

### **Constitutional Comments (LM 02/03/15)**

The Grant Aid Sub Committee has delegated authority within the Constitution to approve the recommendations in the report.

### **Financial Comments (SES 05/03/15)**

The financial implications are set out in the report.

### **Background Papers and Published Documents**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

### **Electoral Division(s) and Member(s) Affected**

All

# Summary of Applications

Grant Aid Theme	Number of Applications	Total Requested	Number of Applications Recommended	Total Recommended
Children & Families	31	£ 860,545	11	£ 191,700
Play Forum Support	7	£ 131,441	7	£ 63,000
Youth Projects & Youth Infrastructure Groups	22	£ 335,797	14	£ 75,800
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Infrastructure Support	8	£ 321,807	1	£ 144,000
Total	179	£ 4,333,079	114	£ 1,570,500



## Children & Families – Recommended – Grants are a contribution to service provision

Organisation & Description	Where Delivered	Grant Proposed
<b>A Place to Call Our Own</b> Provision of a wide range of services for children and young people with special educational needs	Countywide	£39,900
<b>Action for Blind People</b> The service aims are to improve peer and adult support for visually impaired children and young people and their families.	Countywide	£5,000
<b>Base 51</b> To deliver a pilot counselling project bringing support to young people in the county struggling with their emotional and mental health.	Countywide	£7,200
<b>Cedar Housing Nottingham</b> Provision of a range of training and support services for homeless young women, to promote self confidence and independence .	Countywide	£5,000
<b>Children's Bereavement Centre</b> Supports children, young people and their families who are affected by terminal illness, death or the divorce and separation of a close family member.	Countywide	£5,000
<b>Family Care</b> Spiral Bereavement Service supports children and young people aged 5 to 18 who have experienced a significant loss in their life.	Countywide	£5,000
<b>Home-Start Nottinghamshire Consortium</b> Recruiting, training and supervising local volunteers, usually parents themselves, to support families experiencing difficulties. This support is through home-visiting on a weekly basis and also takes place outside the home and in specialist Family Groups.	Countywide	£85,100
<b>Literacy Volunteers In Nottinghamshire</b> Volunteers work in early years settings, primary and secondary schools and with parents to promote speech, language, communication, confidence, self-esteem, strategies for learning in the home, literacy and a genuine interest in reading for pleasure.	Countywide	£10,700

Organisation & Description	Where Delivered	Grant Proposed
<b>Nottingham Mencap</b> To support young people with learning disabilities with the transition into adult services and empower service users and their carers to access appropriate support.	Countywide	£8,100
<b>The Centre Place</b> To provide a range of targeted preventative/early support services, for young people and families aged 16-25 and their children.	Bassetlaw	£2,700
<b>Transform</b> Targeted support programme for young people aged between 16 and 25 with learning disabilities, and young people aged between 14 and 19 with challenging behaviour or mental health conditions that make them vulnerable and unable to function in mainstream education or in the workplace.	Countywide	£18,000



## Children & Families - Not Recommended

Organisation & Description	Not Recommended Reason				
	A	B	C	D	E
All Saints Centre Huthwaite Ltd.		£		£	
Ashfield Home Safety Project			£		£
Attenborough Church Pre-School				£	
Broxtowe Youth Homelessness		£		£	
Counselling & Support for Young People				£	
Family Care ( <i>Sphere Domestic Abuse Service</i> )				£	£
Harmless			£	£	
Hope House School and Vacation Centre – School		£	£	£	
Hope House School and Vacation Centre – Vacation Centre			£	£	
Imara CIC				£	
Indigo Autism Charity		£		£	
Life Education Centre Nottinghamshire		£		£	
Mansfield Mediation		£		£	
Newark Emmaus Trust				£	
Relate Nottinghamshire				£	
St Helens Burton Joyce Baby and Toddler Group				£	
The Inspire and Achieve Foundation				£	
The Mighty Creatives				£	
The Railway Children Preschool				£	
Think Children				£	

### Key

A = Incomplete application

B = No other funding identified

C = High reserves / surplus or viability concerns

D = Project / service outcomes do not fully address grant priority

E = Part of commissioned services or duplication of mainstream services

Groups will be offered the support of the Community & Voluntary Sector Team, which will include exploring alternative funding streams.

## Play Forum – Recommended – Grants are a contribution to service provision

The play forums all offer accessible play opportunities that meet the social, psychological, and physical needs of children – this is delivered through direct work with children and by offering support, advice, training and shared resources to groups who work with children. Services offered include a Play Resource Centre, Toy Library, Loan Equipment and Scrapstore.

Organisation & Description	Where Delivered	Grant Proposed
Ashfield Play Forum	Ashfield	£9,000
Bassetlaw Play Forum	Bassetlaw	£9,000
Broxtowe Play Forum	Broxtowe	£9,000
Gedling Play Forum	Gedling	£9,000
Mansfield Play Forum	Mansfield	£9,000
Newark and Sherwood Play Support Group	Newark & Sherwood	£9,000
Rushcliffe Play Forum	Rushcliffe	£9,000

## Youth Projects and Youth Infrastructure Groups – Recommended – Grants are a contribution to service provision

Organisation & Description	Where Delivered	Grant Proposed
<b>Carlton Youth Centre</b> A youth centre which provides a service to young people from Carlton-in-Lindrick, Costhorpe, Langold and other areas in Bassetlaw. Open 6 evenings a week catering for different age groups each evening	Bassetlaw	£4,900
<b>Clipstone Miners Welfare Community Trust</b> To provide a youth centre at Clipstone Village for use by children and young people from Clipstone and the surrounding areas. Open 4 evenings a week.	Mansfield, Newark & Sherwood	£4,500
<b>Kingsway Hall Management Trust</b> To provide positive youth activities that divert young people from possible negative behaviour and operate Forest Town Youth Centre as a safe, welcoming and supportive environment for young people in the District. Open 3 evenings a week.	Mansfield	£3,100
<b>Loco Youth &amp; Community Centre</b> Netherfield Forum - to provide a venue for local Childrens, Youth and Community projects to take place. Open 5 evenings and Saturday mornings.	Gedling	£5,300
<b>Newstead Youth Club Committee</b> To support the continuation of Newstead Youth Club providing running costs and activity costs. Open 5 evenings a week.	Gedling	£3,600
<b>Nottinghamshire Clubs for Young People Ltd</b> A contribution towards the salary of the training and volunteer development officers post, and a contribution towards the events, activities and training programmes.	Countywide	£10,800
<b>Nottinghamshire County Scout Council</b> Supporting Scouting in Nottinghamshire. Scouting positively contributes to the development of young people by helping them achieve their full physical and intellectual potentials.	Countywide	£10,800

Organisation & Description	Where Delivered	Grant Proposed
<b>Nottinghamshire Federation of Young Farmers Clubs</b> A contribution towards the post of County Development Officer, which provides organisational and development support to all members and clubs with the county, through training and recruitment of members.	Countywide	£10,800
<b>Radcliffe-on-Trent Community Youth Project</b> To provide a drop-in Youth Café on Friday evenings for young people of ages 11 to 17.	Rushcliffe	£2,700
<b>Rainworth and Blidworth Detached Youth Project</b> To provide a youth service for Rainworth and Blidworth including evening sessions 3 evenings a week.	Countywide	£1,600
<b>Rev and Go</b> Project offers off road motor cycling and maintenance in exchange for a contract. It rewards good behaviour, focus on Cotgrave.	Rushcliffe	£1,700
<b>Rural Community Action Nottinghamshire</b> CAST Angling Project utilises angling, conservation and countryside management to increase the self esteem, employability skills and community involvement of young people.	Gedling	£4,000
<b>Southwell &amp; Nottingham Diocese</b> Training and support for church leaders, youth workers and volunteer leaders to support the development of community based youth programmes.	Countywide	£10,000
<b>Sutton Youth Radio</b> Takeover Radio 106.9fm - Outside school hours young people aged 8-18 are trained in presenting and host their own radio shows in Ashfield & Mansfield.	Ashfield, Mansfield	£2,000

## Youth Projects and Youth Infrastructure Groups - Not Recommended

Organisation & Description	Not Recommended Reason				
	A	B	C	D	E
Area Inbetween CIC				£	£
Broxtowe Youth Homelessness				£	£
Focus on Young People in Bassetlaw			£		
Nottingham Play Forum Limited				£	
Nottingham Playhouse Trust Limited				£	
Safe Haven Support CIC				£	£
The Ruddington Youth Project				£	£

### Key

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Groups will be offered the support of the Community & Voluntary Sector Team, which will include exploring alternative funding streams.

## Connected Communities – Recommended – Grants are a contribution to service provision

Organisation & Description	Where Delivered	Grant Proposed
<b>Age Concern Harworth and Bircotes</b> Provision of a coffee shop 3 days per week and a lunchclub once a week for older people.	Bassetlaw	£3,500
<b>Age Concern Mansfield</b> Helping around 200 lonely, elderly residents of Mansfield each week to socialise amongst people of their own age whilst providing transport, meals and entertainment.	Mansfield	£2,000
<b>Age Concern Warsop and District</b> A café open 3 days per week and lunchclub on two days for older people.	Mansfield	£4,000
<b>Age UK Nottingham &amp; Nottinghamshire</b> An extension of the existing Men in Sheds Gardening Project to include a gardening club – to encourage better nutrition, exercise and friendship for older men.	Ashfield, Bassetlaw, Mansfield, Newark & Sherwood	£11,700
<b>Age UK Nottingham &amp; Nottinghamshire</b> Countywide co-ordination and delivery of volunteer visits to lonely and isolated older people.	Countywide	£24,100
<b>Alzheimer's Society</b> Singing for the Brain (SFTB) provides a way for people with dementia, along with their carers, to express themselves and socialise with others in a fun and supportive group.	Countywide	£10,300
<b>Bassetlaw Action Centre</b> A bespoke community-based befriending service with a range of interventions.	Bassetlaw	£5,000
<b>Beeston Dementia Friends</b> Beeston Memory Café – Provision of Café sessions for dementia sufferers and their carers. Support is offered through expert advice, information and learning from others facing similar challenges.	Broxtowe, Gedling	£5,000

Organisation & Description	Where Delivered	Grant Proposed
<b>Caring for Dementia Carers (Bassetlaw)</b> Coffee / Tea club specifically established to obtain support and advice services for the carers of those with dementia. Providing informal networking and professional support services in a confidential setting.	Bassetlaw	£1,300
<b>Clover Club</b> A friendship club for adults with learning disabilities. Reducing social isolation and providing some respite for carers and families.	Bassetlaw, Mansfield, Newark & Sherwood	£1,700
<b>Cornwater Clubs (Ravenshead) Ltd</b> Provision of a wide range of activities five days a week for reducing social isolation and improving quality of life for older people	Ashfield, Gedling, Mansfield, Newark & Sherwood	£7,200
<b>Ekta Luncheon Club and Cancer Support Group</b> For people over 50years old mostly from Asian backgrounds.A healthy vegetarian meal is prepared and eaten together with friends. The atmosphere is relaxed, supportive and friendly.	Broxtowe, Gedling , Rushcliffe	£1,000
<b>Gedling Asian Elders</b> A weekly meeting which breaks isolation provides the opportunity to socialise with members of the same generation. Followed by freshly prepared food and some games.	Broxtowe, Gedling	£500
<b>Gedling Community &amp; Voluntary Services</b> Gedling Caribbean Elders Group sessions include chair based exercise, guest speakers and a hot lunch.	Gedling	£1,900
<b>Haven Centre</b> Provision of a wide range of projects for the community which promotes inter – generational activities will provide a relaxed, secure and happy environment, rich in a variety of rewarding and carefully planned experiences which encourages cohesion and connectivity	Broxtowe	£4,000
<b>Hope Nottingham</b> Hope Café enables disadvantaged people overcome deprivation and contribute positively to society by offering holistic support in a welcoming environment.	Broxtowe, Gedling	£17,100

Organisation & Description	Where Delivered	Grant Proposed
<b>Jigsaw Support Scheme</b> Befriending Project - a home visiting service delivered by trained volunteers on a 1:1 basis who provide one hour a week companionship and friendship to housebound, socially isolated and intensely lonely over 60's.	Ashfield, Mansfield	£2,500
<b>Kingsway Hall Community Project</b> Provision of twice weekly daycare and movement to music sessions which allows the opportunity to improve levels of health, increase social interaction and increase confidence levels for the over 50s.	Mansfield	£6,300
<b>Mindset</b> Provision for mental health service users providing opportunities for members to maintain a mutually supportive social network, encouraging activity towards recovery, social inclusion and peer support.	Broxtowe	£11,700
<b>Nottinghamshire Deaf Society</b> To provide a culturally accesible Community Centre for deaf people including profoundly deaf, deafened, hard of hearing, deafblind or aquired deafness.	Countywide	£26,500
<b>Nottinghamshire Mind Network / Consortium</b> A programme of support, information and guidance on mental wellbeing to the communities of Nottinghamshire, working with older and vulnerable people experiencing a mental health issue and their carers	Countywide	£72,200
<b>Nuthall Phoenix Community Group</b> A weekly lunchclub for older people in Broxtowe.	Broxtowe	£500
<b>Reach Learning Disability</b> Supports adults with learning disabilities to gain skills, knowledge and confidence they need to integrate positivel,y within their community by for example encouraging volunteering and access to training.	Countywide	£17,500
<b>Rural Community Action Nottinghamshire</b> A community based befriending service and the development of group activities to reduce social exclusion.	Bassetlaw	£9,000
<b>Shireoaks Luncheon Club</b> Provision of a weekly luncheon club in order to encourage elderly people who would otherwise be sitting at home to meet and have social contact with others.	Bassetlaw	£500



Organisation & Description	Where Delivered	Grant Proposed
<b>The Acacia Centre Ltd Community Hub</b> To provide a focal point for local people to come together to help themselves be more self-sufficient by having access to services such as a lunch club & tea dance, training courses and volunteering opportunities.	Ashfield	£8,100
<b>The Crossing SEC Ltd</b> The Crossing Volunteer Support – Development of training and support programme for volunteers.	Bassetlaw	£1,000
<b>The Helpful Bureau</b> Autumn Years Activities Network – providing a wide range of activities for older people which includes a weekly lunchclub.	Broxtowe	£4,300
<b>Tin Hat Centre</b> Befriending in Selston Parish – development of a telephone, one to one and resource centre based befriending project in the Selston Parish.	Ashfield	£3,000
<b>Tuxford Mine of Information</b> Supporting Tuxford Friends Network (TFN) to offer informal solutions which will give support to those suffering from depression and loneliness, through learning and collaborative working.	Bassetlaw, Newark & Sherwood	£7,200

## Connected Communities - Not Recommended

Organisation & Description	Not Recommended Reason				
	A	B	C	D	E
Dukeries Community Workshop	£	£	£		
Eastwood Volunteer Bureau			£		
Global Community Connect Ltd				£	
Hucknall & District Voluntary Sector Partnership			£	£	
Movement for All			£	£	£
Nottinghamshire Wildlife Trust			£	£	
Our Centre			£	£	
The CORE Centre			£	£	£
Voluntary Action Broxtowe				£	
Walk On Ashfield				£	

### Key

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C = High reserves / surplus or viability concerns

D = Project / service outcomes do not fully address grant priority

E = Part of commissioned services or duplication of mainstream services

Groups will be offered the support of the Community & Voluntary Sector Team, which will include exploring alternative funding streams.

## Promoting Independence – Recommended – Grants are a contribution to service provision

Organisation & Description	Where Delivered	Grant Proposed
<b>Age UK Nottingham &amp; Nottinghamshire</b> Kindred Spirits encourages people to lead less lonely and more healthy lives by providing social, physical and training activities in local communities.	Broxtowe, Rushcliffe	£13,500
<b>Autism East Midlands (formerly NORSACA)</b> To support adults with autism not currently eligible for statutory support to develop vocational and independence skills.	Bassetlaw, Mansfield, Newark & Sherwood	£5,000
<b>Beeston Community Resource</b> To take over the management of Middle Street Resource Centre and enable it to continue to be used by people with mental ill health alongside other disabled people with plans to hire rooms for meetings and activities for community groups.	Broxtowe	£22,000
<b>Broxtowe African Caribbean Elders Group</b> To enable members to maintain their physical and mental well being in an attempt to maintain independent living at home and ward off dementia.	Broxtowe	£2,500
<b>Disabilities Living Centre</b> The service will offer impartial advice and assessments on equipment and services to disabled people, elderly and vulnerable people to ensure they remain independent.	Countywide	£22,500
<b>EVE Trades CIC</b> Supports vulnerable and unemployed people to access work placements and training with a view to moving into or nearer to employment.	Ashfield, Bassetlaw, Mansfield	£5,000
<b>Kirkby Senior Forum</b> To support independent living for older people by providing regular contact and information and advice for the over 60s.	Ashfield	£500
<b>Newark Live At Home Scheme</b> To offer services and support to help older people who live alone to lead independent, active and fulfilled lives.	Newark & Sherwood	£8,000

Organisation & Description	Where Delivered	Grant Proposed
<b>Nottingham Credit Union Ltd</b> Providing accessible and affordable financial services and to increase membership in the County.	Countywide	£13,500
<b>Nottingham Mencap</b> Providing tailored programmes for people with learning disabilities which build confidence and self esteem.	Broxtowe, Gedling	£6,700
<b>Ollerton and District Economic Forum</b> A project for those at risk of suffering social exclusion and lack of independence which generates social interaction and self-help.	Bassetlaw, Mansfield, Newark & Sherwood	£13,500
<b>Southwell &amp; District Live at Home Scheme</b> To support independent living for older people by providing services which enable them to continue living in their own homes for as long as possible.	Newark & Sherwood	£12,000
<b>Stonebridge City Farm</b> Funding to support older and vulnerable people to participate in activities at the farm to increase their confidence and self worth and engage in social interaction and develop new friendships.	Countywide	£4,300
<b>Support Our Forces</b> Grant Aid to support the running costs of a community drop in centre which delivers employment support, information & advice and an outreach service.	Countywide	£2,000
<b>The Helpful Bureau</b> To work with older people to deliver a peer mentoring service aimed at improving the wellbeing and the quality of lives of more isolated older people.	Broxtowe	£28,100
<b>Worksop Live at Home Scheme</b> To support independent living for older people by providing services which enable them to continue living in their own homes for as long as possible.	Bassetlaw	£10,000

## Promoting Independence - Not Recommended

Organisation & Description	Not Recommended Reason				
	A	B	C	D	E
Bassetlaw Learning Disability Association				£	
Care and Comfort Community Services			£	£	£
Central Contributes	£			£	
Gedling Homes				£	£
Nottingham Counselling Service				£	
Nottinghamshire Chinese Welfare Association			£	£	
Rural Rhubarb				£	
Open Minds				£	
Rhubarb Farm CIC				£	
Rushcliffe 50plus Forum				£	
Safe Haven Support CIC		£		£	
The Beacon Project				£	
Tin Hat Centre				£	
Worksop MS Group				£	

### Key

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E = Part of commissioned services or duplication of mainstream services

Groups will be offered the support of the Community & Voluntary Sector Team, which will include exploring alternative funding streams.

## Information, Advice and Support Services – Recommended – Grants are a contribution to service provision

Organisation & Description	Where Delivered	Grant Proposed
<b>Age UK Nottingham &amp; Nottinghamshire</b> An outreach benefits advice service for County residents, provision of a telephone and home based service for 500 clients per annum with referrals from a wide variety of sources including the County Council.	Countywide	£28,800
<b>Alzheimer's Society</b> Provision of a dedicated awareness programme delivering a number of events and promotional activities designed to engage with people affected by dementia.	Countywide	£24,200
<b>Ashfield Seniors</b> To support Ashfield Senior Forum to further develop an information, advice and communication conduit which will serve old people's groups within the Ashfield area.	Ashfield	£1,500
<b>Ashfield Voluntary Action</b> Delivery of a digital inclusion project to enable older people in Ashfield make use of Information Technology.	Ashfield	£6,300
<b>Centre for Sport and Learning CIC</b> Provision of an independent, confidential service, covering debt management and advice, benefit advice, welfare, housing and homelessness, employment, community based resources and social care.	Bassetlaw	£7,200
<b>Citizens Advice Bureau Consortium</b> A consortium of Nottinghamshire Citizens Advice Bureaux which will jointly deliver independent advice services across the County.	Countywide	£244,000
<b>Collingham Rural Advice &amp; Resource Centre</b> Providing independent advice, information and advocacy in Collingham and the rural area east of the River Trent in the Newark and Sherwood District.	Newark & Sherwood	£8,100
<b>Cotgrave Advice Centre</b> Providing independent advice, information and advocacy to anyone in Cotgrave and the surrounding area.	Ashfield	£3,500

Organisation & Description	Where Delivered	Grant Proposed
<b>Disability Nottinghamshire</b> Provision of information, advice and support for people with disabilities, increasing their awareness, understanding and knowledge, empowering them to make informed decisions about their lives.	Countywide	£32,100
<b>Hope Community Services</b> To prevent homelessness by helping those at risk of losing their home, supporting those who have nowhere to live to get a bed for the night and finding a longer-term solution to their housing needs.	Countywide	£18,000
<b>Keyworth Advice Centre</b> Providing independent advice, information and advocacy to anyone in Keyworth and the surrounding area.	Rushcliffe	£3,000
<b>Langold Centre</b> To make available to the local community advice on social welfare, careers, CV's and training together with job opportunities for all.	Bassetlaw	£9,000
<b>Nottingham &amp; Nottinghamshire Lesbian &amp; Gay Switchboard</b> Provision of a range of information and advice and support services, aimed at reducing social isolation, improving self-esteem and mental health.	Countywide	£1,500
<b>Nottinghamshire Deaf Society</b> To provide a countywide specialist welfare rights service to a range of deaf people, in particular to ensure that British Sign Language users are aware of their rights to benefits and to enable them to maximise their incomes.	Countywide	£20,700
<b>Nottinghamshire Housing Advice Service</b> Providing confidential housing debt, housing and welfare rights advice, advocacy and empowerment to 500 Nottinghamshire residents per year.	Countywide	£18,000
<b>Our Centre</b> To provide a drop in service for information, advice and signposting. To make a contribution towards the cost of a worker / volunteer to deliver presentations County-wide and provide information about complementary services in Nottinghamshire.	Ashfield	£4,000
<b>Radcliffe-on-Trent Advice Centre</b> Providing independent advice, information and advocacy to anyone in Rushcliffe and the surrounding area.	Rushcliffe	£2,500

Organisation & Description	Where Delivered	Grant Proposed
<b>Self Help Nottingham and Nottinghamshire</b> Provision of information service hub to connect people to others who are experiencing similar issues and in doing so reducing isolation and increasing individual resilience and confidence in self management and less reliance on services including social care.	Countywide	£16,000
<b>The Friary</b> Providing access to professional advice, health and support services for long-term unemployed people, many of whom suffer from homelessness, poor mental and / or physical health, financial destitution, social isolation and a history of offending.	Broxtowe, Gedling, Rushcliffe	£10,400
<b>West Bridgford Advice Centre</b> Providing independent advice, information and advocacy to anyone in West Bridgford and the surrounding area.	Rushcliffe	£1,100



## Information, Advice and Support Services - Not Recommended

Organisation & Description	Not Recommended Reason				
	A	B	C	D	E
Broxtowe Women's Project				£	£
Carers' Council - Allies in Adult Mental Health				£	
Conduit Services Plus CIC				£	
Hettys				£	£
Nottinghamshire Advice Network				£	£

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## Community Transport – Recommended – Grants are a contribution to service provision

Organisation & Description	Where Delivered	Grant Proposed
<b>Bassetlaw Action Centre</b> Open to all Bassetlaw residents the minibus and MPV are fully accessible. They currently have over fifty volunteer drivers who deliver a range of transport options to promote the independence of older and vulnerable people.	Bassetlaw	£26,100
<b>Clowne and District Community Transport</b> Providing transport on a regular basis for Nottinghamshire groups including Age UK, Worksop Live at Home and Worksop Stroke Club, Carlton-in-Lindrick W.I., James Hinch Court, Shireoaks W.I., Shireoaks Guides, Transform Training, Victoria Care Home, Friends of Woodleigh Christian Care and Worksop W.I.	Bassetlaw, Mansfield	£13,400
<b>Collingham Village Care Transport Scheme</b> The provision of a community car scheme in the catchment area covered by the Collingham Primary Care Practise.	Newark & Sherwood	£3,600
<b>Dial a Trip Ltd</b> Community Car Scheme - The project is a community car scheme operating in Tuxford and the surrounding rural villages. The transport is supplied by owner accessible cars and volunteers with their own cars.	Bassetlaw, Newark & Sherwood	£3,900
<b>Door2Door</b> Newark & Sherwood's Social Car Service providing transport for people over 60 or with a disability to all social occasions and everyday activities. It has a team of volunteer drivers who use their own cars.	Newark & Sherwood	£5,700
<b>East Leake Community Care Association</b> Transporting vulnerable adults (elderly and disabled) to social functions, GP appointments, dentists and shopping.	Rushcliffe	£1,500
<b>Eastwood Volunteer Bureau</b> Provision of a Community Transport Scheme which offers safe, accessible, cost effective, flexible transport run by the community for the community. It meets the needs of people who cannot easily access cars, taxis or buses and make journeys that most people take for granted.	Ashfield, Broxtowe	£14,000

Organisation & Description	Where Delivered	Grant Proposed
<b>Erewash Community Transport Ltd</b> Continuation of service provision in the Broxtowe area of Nottingham.	Broxtowe	£4,100
<b>Gedling Community &amp; Voluntary Services</b> Providing volunteer drivers to transport those with a permanent or temporary mobility issue to play a full and active role in their local community.	Gedling	£19,000
<b>Our Centre</b> Provide an innovative and efficient transport scheme, appropriate to people's needs which is accessible and affordable. Run in the main by two coordinators, delivered by employees and volunteers.	Ashfield, Mansfield	£55,800
<b>Ravenshead Community Transport</b> The introduction of community transport to other rural areas within a 10 mile radius e.g. Blidworth, Rainworth where no Community Transport currently exists. Particular emphasis is placed on older residents & the disabled to: Reduce social isolation, Provide door-to-door service, Enhance their quality of life, health & wellbeing, greater independence and enabling people to stay longer in their own homes	Ashfield, Gedling, Mansfield, Newark & Sherwood	£10,800
<b>Royal Voluntary Service</b> Supporting people over the age of 50 in Bassetlaw following a stay in hospital. Providing practical help, for a six to eight week period, with shopping and transport to the shops, accompanied outpatients or doctor's appointments	Bassetlaw	£1,300
<b>Rushcliffe Community and Voluntary Service</b> Providing safe and affordable transport to meet the needs of people who experience difficulty in using or accessing transport. This may be due to age, disability, ill health, poor mobility or simply lack of a suitable transport service. Volunteer drivers use their own cars to meet a wide range of passengers needs.	Rushcliffe	£14,300
<b>Soar Valley Bus</b> Expanding services and area of operation to connect with existing Nottinghamshire public transport to benefit clubs and societies and improve quality of life by trips and excursions.	Rushcliffe	£5,600

Organisation & Description	Where Delivered	Grant Proposed
<b>The Helpful Bureau</b> A scheme for people who are unable to access public transport. Using trained volunteer drivers to take people shopping, to support groups, medical appointments and visiting friends or relatives	Broxtowe	£17,300

## Infrastructure Support – Recommended – Grants are a contribution to service provision

Organisation & Description	Where Delivered	Grant Proposed
<b>Nottinghamshire Together Infrastructure Consortium</b> A partnership of a number of local infrastructure organisations, led by BCVS. The partnership will co-ordinate and develop infrastructure support for the VCS that maximises existing resources and adds value. They will work at a strategic level to deliver capacity building, engagement, technical support and 'Voice for the VCS'.	Countywide	£144,000

## Infrastructure Support - Not Recommended

Organisation & Description	Not Recommended Reason				
	A	B	C	D	E
Community Accounting Plus					£
Derbyshire and Nottinghamshire Pre-school Learning Alliance				£	
Friends of Greenwood Community Forum				£	
Mansfield Woodhouse Development Group			£	£	
Nottinghamshire Community Foundation				£	
Our Centre			£	£	
Tin Hat Centre				£	

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# Annual Awards

Award Category	Where Delivered	Grant Proposed
<b>Arts</b> – An open access grant programme that encourages wider participation in the Arts	Countywide	£38,000
<b>Great War Commemoration Fund</b> – Community based events that mark the events of 2014-18	Countywide	£10,000
<b>Sports - Community Sports Fund</b> – Support for projects that encourage greater participation in sport	Countywide	£15,000
<b>Sports – Rising Stars</b> – Support for talented young athletes (under 19)	Countywide	£21,000
<b>Summer Play-Schemes</b> – Provision of summer holiday play activities for children	Countywide	£16,000

Annual Innovation Fund	Where Delivered	Grant Proposed
A “ring fenced” annual budget for consideration of innovative proposals	Countywide	£75,000

Chairman’s Charity Annual Award	Where Delivered	Grant Proposed
An annual award of £500 to be presented to the nominated charity of the Chairman of Nottinghamshire County Council.	Countywide	£500

**18 March 2015****Agenda Item: 5****REPORT OF CORPORATE DIRECTOR, POLICY, PLANNING AND  
CORPORATE SERVICES****WORK PROGRAMME****Purpose of the Report**

1. To consider the Committee's work programme for 2015.

**Information and Advice**

2. The County Council requires each committee to maintain a work programme. The work programme will assist the management of the committee's agenda, the scheduling of the committee's business and forward planning. The work programme will be updated and reviewed at each pre-agenda meeting and committee meeting. Any member of the committee is able to suggest items for possible inclusion.
3. The attached work programme has been drafted in consultation with the Chairman and Vice-Chairman, and includes items which can be anticipated at the present time. Other items will be added to the programme as they are identified.
4. As part of the transparency introduced by the new committee arrangements, committees are expected to review day to day operational decisions made by officers using their delegated powers. It is anticipated that the committee will wish to commission periodic reports on such decisions. The committee is therefore requested to identify activities on which it would like to receive reports for inclusion in the work programme. It may be that the presentations about activities in the committee's remit will help to inform this.

**Other Options Considered**

5. None.

**Reason/s for Recommendation/s**

6. To assist the committee in preparing its work programme.

**Statutory and Policy Implications**

7. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of

children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

## **RECOMMENDATION/S**

- 1) That the committee's work programme be noted, and consideration be given to any changes which the committee wishes to make.

**Jayne Francis-Ward**

**Corporate Director, Policy, Planning and Corporate Services**

**For any enquiries about this report please contact: Democratic Services Officer -**

Dawn Lawrence

Tel: 0115 977 3201

### **Constitutional Comments (SLB)**

8. The Committee has authority to consider the matters set out in this report by virtue of its terms of reference.

### **Financial Comments (NS)**

9. There are no financial implications arising directly from this report.

### **Background Papers**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

### **Electoral Division(s) and Member(s) Affected**

All



## GRANT AID SUB-COMMITTEE

### WORK PROGRAMME

<u>Report Title</u>	<u>Brief summary of agenda item</u>	<u>For Decision or Information?</u>	<u>Lead Officer</u>	<u>Report Author</u>
<b>Jan 15</b>				
Annual Review of Grant Aid	To share outcomes of Grant aid in 13/14	Information	Cathy Harvey	Joanne Fletcher-Nesbeth
Update on 2015/18 application process	To provide an update on the application process for 2015/18.	Information	Cathy Harvey	
Notts Arts Fund 2014/15 - 2 <sup>nd</sup> Round	To consider recommendations for the award of Arts grants	Information	Sue Cullen	Kevin Tennant
Nottingham Credit Union	To consider the award of a grant to Nottingham Credit Union	Decision	Sally Gill	Cathy Harvey
Online Funding Portal	Demonstration of a online funding portal for the Community & Voluntary Sector	Information/Decision	Cathy Harvey	Paul Roberts
<b>Mar 15</b>				
Recommendations for Grant Aid 2015/18	Members to decide which organisations will be awarded Grant Aid for the three years from 2015 to 2018.	Decision	Sally Gill	Cathy Harvey
<b>May 15</b>				
Great War Commemorative Fund	An update on the Community Commemoration fund	Information	Cathy Harvey	Neil Bettison
Innovation Fund	Consider the parameters to apply to the 5% of the Grant Aid Budget set aside for new proposals	Decision	Sally Gill	Cathy Harvey
Grant Aid Update	Update on the implementation of the three year agreements approved in March 15	Information	Cathy Harvey	Paul Roberts
State of The Sector	To inform members of plans to conduct a State of the Sector report.	Information	Cathy Harvey	Paul Roberts
Online Funding Portal	Update on provision of a NCC online Funding Portal	Information	Cathy Harvey	Paul Roberts

