

Physical Disability and Sensory Impairment

Ref	Commissioning Priority	Actions/Outcomes	Milestones	Resource Implications	Commissioning Leads	Related Strategies and Local Plans
	Improving equity of access to services for people with Long Term neurological conditions	Develop Community based neurological service in partnership with third sector organisations in Notts County PCT area	Recruit Health staff into post and re-configure community services within NHS Notts. Revise the service specification with new provider	To be delivered within the current Health Financial envelope	Jackie Gladden Cheryl George Penny Spice Mary Corcoran	White Paper NSF Long Term Conditions PPF NHS Operating Framework
	Improving equity of access to services for traumatic brain injury	Develop community based support for people with brain injuries in the north of the county as part of the Nottinghamshire County Community Rehabilitation Service	Current services scoped. Service Specification developed. Include community brain injury services into LTNC pathway	Utilise the resources within the Nottinghamshire county LTNC Community Rehabilitation Service. Within existing services and staffing recourses as part of pathway development for LTNC Services.	Mary Corcoran Cheryl George Penny Spice	White Paper NSF Long Term Neuro Conditions NICE guidance for Head Injury
	Improving equity of access to services for people with HIV/AIDS	Continued development of North Notts Positive Links Group	Commission support from Self Help Notts to establish ULO for service to cover all of County Refs	Non ring-fenced AIDS Support Grant from NCC. Terrence Higgins Trust contract South Notts: £17,000 from NHS Notts	Tracey Burton - NHS Notts Jenni Wass - NHS whole county Lynn Clark - Bass PCT John Hannam - NCC	White Paper Putting People First
	Stroke Strategy	Third Year of Stroke LA Grant Year 3 of Action Plan Development of early Supported Discharge Service in Bassetlaw	Joint Commissioned Service in Bassetlaw. 2010 CQC Review of stroke services in Notts completed. Action plan for improvements in place in NHS Notts and NHS Bassetlaw. National Project Evaluation Sustainability Plans. Extension of Family Carer Services: North (SFHT) and South (NUH) until 2012.	Plans are in place to consolidate the changes made and use the stroke grant to fund; 1.Family Care Service 2.Welfare Rights work 3.Specialist Social Work posts LA Stroke Grant NHS Notts Stroke Specific Resource eg Strokeability/Commissioning Officers £10k for Stroke-Ability £30,281 for the PCT's contribution to the joint Commissioning officer posts. Small grants programme.	Penny Spice, Mary Corcoran Steve Elliot Jackie Gladden	Stroke Network Boards National Stroke Strategy NHS Operating Framework Accelerated Stroke Programme
	Increasing personalisation;Information Prescriptions roll out	Continue roll out of Information Prescriptions	Link with NHS Choices and Expand to more conditions and implement Training Programme	PCT's and ASCHD Recurrent Funding 10/11 and 11/12 NHS Notts County 20000k Bassetlaw PCT 5,500K NCC 27,500K Total 53k Additional 10k recurrent funding fom Notts 50+Website	John Hannam Cheryl George Mary Corcoran	White Paper Putting People First NSF Long Term Conditions NHS Operating Framework
	Increasing personalisation: Disabled parents joint strategy	To implement a NCC and Health partners Disabled Parents/Young Carers Strategy	To obtain additional NCC funding for young carers(Personal Budgets for the financial year 2011-12	Significant resources implications in replacing the care provided by young carers by means of personal budgets to disabled parents.	Group Manager CYP Penny Spice Cheryl George Steve Elliott	Government Strategy on 'Think Family' Directors of ADASS/DH Memorandum of understanding 2009

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	Increasing personalisation: Continue development of Personal Health Budgets	A comprehensive delivery plan has been completed for the pilot.	The pilot has achieved 12 patient/services users by the end of the pilot. Plans for future Personal Health Budgets to be approved by Joint Commissioning Groups on 20th Jan	Continuing Health funded on a per capita basis for the 12 service users. Bassetlaw PCT has successfully for the 2011-12 DH Personal Budget pilot of £10,000.	Mary Corcoran, Jackie Gladdon, ASCHP&P to be identified	Putting People First - Darzi Review - NHS White Paper Equity and Excellence July 2010
	Increasing personalisation: Increase Self Management and Self Help Programmes	To maintain and extend the existing range of self care services in Notts	To complete the legacy digest of self care services by April 2011	NHS Notts Budget £8,000 per year. NHS Bassetlaw contracts with 3rd sector organisations to provide self help, expert patient programme and welfare rights advice (total approx £113,000) to people with physical and mental health problems, and in particular Long term conditions.	Dawn Anderson Self Care Development Manager NHS Notts, ASCHP&P to be identified, Jackie Gladden	NHS White Paper Equity and Excellence July 2010
	Advocacy	Contracts end in March 2011. Agreed jointly to extend the contract for 1 Year to enable in-depth review to be undertaken.	Review of all adults advocacy schemes to be completed in first half on 2011. Procurement of new services completed by Oct 2011	Recurrent Health and Social Care funding in place until March 2012	Gill Vasilevskis Gill Oliver Jackie Gladden	

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