

## Supported Accommodation for young people aged 16-21 commissioning plan – Appendix 3

This commissioning plan sets out the Council's intentions for supported accommodation services for young people aged 16-21 for the years 2012 -2015. Services will be tendered during 2013 and new contracts will commence in April 2014, a change in support provider may occur at this point.

| Teenage parent services    |  |  |  |
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| Provider                   | Service  | Current service description  | Recommendation   |
| NCHA                       | Bassetlaw Teenage Parent Supported Accommodation | 17 units with visiting support in Worksop and Retford for teenage parents (16-19)  | Savings to be achieved through a phased reduction in unit numbers and support hours delivered. With effect from October 2012 unit numbers reduce from 17 to 15, and a further reduction takes effect in April 2013 to reduce unit numbers to 10. With effect from October 2012 support hours delivered reduce from 7 hours per service user per week to 6 and a further reduction to 4 hours per service user per week takes effect in April 2013. |
| Newark Emmaus Trust        | NET family                                       | 5 units with visiting support in Newark for teenage parents (16-19)  | Retain service as is until March 2013. With effect from April 2013 savings to be achieved by reducing support hours delivered from 6.8 hours per service user per week to 5 hours per service user per week  |
| Metropolitan Support Trust | Bond Street                                      | 6 newly built flats on single site with visiting support for teenage parents (16-19) in Gedling  | Retain service as is until March 2013. With effect from April 2013 savings to be achieved by reducing support hours from 7.7 hours per service user per week to 5 hours per service user per week  |
| Young people services      |  |  |  |
| Provider                   | Service  | Current service description  | Recommendation   |
| NCHA                       | Outram Street                                    | Newly built single site accommodation, 17 self-contained flats for young people (17-30) in Sutton - 24 hour staff cover.                         | Retain service and with effect from October 2012 vary existing contract to reduce age range to 16-21 year olds. 12 units to be funded through CFCS and 5 units to be funded through ASCH&PP to support people aged 22-25. 15 hours support per service user per week will be delivered. Two assessment beds will be located here.  |
| The Kirkby Trust           | 109 Vernon Road                                  | Single site accommodation based service in Kirkby with 24 hour on-site support for 7 young people aged 16-25                                     | CFCS funding to be withdrawn March 2014. Vary existing contract to reduce age range to 16-21 year olds. Continue to deliver Holistic Intensive Project but modify to work with people for longer than 12 weeks where necessary.  |
| Stonham                    | Sandfield Close                                  | Single site accommodation based service with 24 hour on-site support for 10 young people with some learning difficulties aged 16-25 in Mansfield | Retain service and with effect from October 2012 vary existing contract to reduce age range to 16-21 year olds and increase the number of support hours delivered to 25 hours per service user per week to improve the independence skills of more vulnerable service users.   |

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| Kirkby Trust        | Mansfield YMCA   | Single site accommodation based service with 24 hour on-site support for 22 young people aged 16- 25 in Mansfield                                      | Funding to be withdrawn June 2012. Transition grant given to Nottinghamshire YMCA to remodel the service.   |
| Newark Emmaus Trust | NET accommodation based  | Supported accommodation based service with 24 hours support for 23 young people aged 16-25 in Newark   | Retain service and with effect from October 2012 vary existing contract to reduce age range to 16-21 year olds. Savings in April 2013 will be achieved through a reduction in capacity from 23 to 15 units. Increase the number of support hours delivered to 17 hours per service user per week to improve the independence skills of more challenging service users. Two assessment beds will be located here.                        |
| Nacro               | Stepping Stones  | Single site accommodation based service in Eastwood with 24 hour on-site support for 12 young people 16-25   | Retain service and with effect from October 2012 vary existing contract to reduce age range to 16-21 year olds. Increase the number of support hours delivered to 15 hours per service user per week to improve the independence skills of more challenging service users. One assessment bed will be located here.   |
| Places for People   | Mansfield supported acc Fritchley Court                          | Single site accommodation based service with 16 units of 24 hour on-site support & 16 units low level support for young people 16-25 in Mansfield      | Retain service and with effect from October 2012 vary existing contract to reduce age range to 16-21 year olds. 16 units will be for people requiring a medium to high level of support and 15 hours of support per service user per week will be provided and 16 units will be for people requiring a low level of support and 5 hours of support per service user per week will be provided. One assessment bed will be located here. |
| NCHA                | Bassetlaw supported acc Cobwell Rd and Wright Wilson St          | Supported accommodation based service for young people split over 2 sites in Retford - 10 x 24 hour support & 12 low level for young people aged 16-25 | Retain service and with effect from October 2012 vary existing contract to reduce age range to 16-21 year olds. 15 hours of support per service user per week will be delivered at Cobwell Road and 5 hours per service user per week at Wright Wilson Street. Reduce capacity of service from 22 to 10 units in April 2014. One assessment bed will be located here.   |
| NCHA                | Lombard & Barnby Gate  | 13 units of medium level support in accommodation over 2 sites in Newark for young people aged 16-25   | CFCS funding to be withdrawn March 2014. With effect from October 2012 vary existing contract to reduce age range to 16-21 year olds. 8 hours of support per service user per week will be delivered. Savings from April 2013 will be delivered through a reduction in capacity from 13 to 10 units.  |
| NCHA                | Bassetlaw supported accommodation New Roots Daily Support Scheme | 15 units of visiting support for young people aged 16-25 in Bassetlaw  | Retain service and with effect from October 2012 vary existing contract to reduce age range to 16-21 year olds and reduce support hours delivered to 7.5 hours per service user per week. Savings from April 2013 will be delivered through a reduction in capacity from 15 to 8 units. One assessment bed will be located here.  |
| Framework           | Ashfield low level supported accommodation                       | 6 units of low level visiting support in dispersed accommodation for young people aged 16-25 in Ashfield   | Funding to be withdrawn September 2012.   |
| Framework           | Mansfield low level Rock Court                                   | Single site service, low level support in 11 self contained flats for young people aged 16-25 in Mansfield   | Retain service and with effect from October 2012 vary existing contract to reduce age range to 16-21 year olds. Increase support hours delivered to 16 hours per service user per week. Some referrals will be limited to 16 and 17 year olds with Bail conditions and or licence conditions. One assessment bed will be located here.  |

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| NCHA      | Bassetlaw low level<br>New Roots Bassetlaw<br>move on | 10 units of low level visiting support in<br>dispersed accommodation in Worksop &<br>Retford for young people aged 16-25   | Retain service and vary existing contract to reduce age range to 16-21<br>year olds. Savings to be delivered through a reduction in support hours.<br>With effect from October 2012 reduce support hours to 4.5 hours per<br>service user per week, and from April 2013 reduce to 3 hours per service<br>user per week. |
| NCHA      | Newark and Sherwood<br>Dispersed                      | 13 units of low level, visiting support in<br>dispersed accommodation in Newark &<br>Sherwood for young people aged 16-25  | Retain service and with effect from October 2012 vary existing contract to<br>reduce age range to 16-21 year olds. 5 hours support per service user<br>per week will be delivered.  |
| Stonham   | Supported Lodgings                                    | Co-ordination costs and host payments to<br>provide supported lodgings in private<br>households for 21 service users aged 16-25  | Retain service, increase current contract value from October 2012 to<br>introduce a (higher) second rate for hosts who will work with more<br>challenging service users. Vary existing contract to reduce age range to<br>16-21 year olds.  |
| Framework | Elizabeth House                                       | Quick access short stay self contained flats<br>with on-site 24 hr support for homeless single<br>people 16+. Located in Gedling but for<br>homeless people from Broxtowe, Rushcliffe &<br>Gedling | Retain service with effect from October 2012 5 units to be funded through<br>CFCS for use by 16 and 17 year olds and the remainder of units funded<br>through ASCH&PP for the use of homeless single people 18+. One<br>assessment bed located here.  |