

Early Years Block Funding Formula			
Factor		2017-18 Nottinghamshire Criteria	Schools Forum recommendation for application of the factor in 2018-19
Pupil led factors			
1	Base hourly rate for 2 year olds PVI settings	£5.23 per hour 38 weeks per annum	That the base hourly rate be reduced by 1p to £5.22 per hour which will contribute to the creation of the Early Years SEN Inclusion Fund.
2	Base hourly rate for 2 year olds School settings	£5.10 per hour 39 weeks per annum	That the base hourly rate be reduced by 1p to £5.09 per hour which will contribute to the creation of the Early Years SEN Inclusion Fund.
3	Base hourly rate for 3 - 4 year olds universal and working parents PVI settings	£4.17 per hour 38 weeks per annum	That the base hourly rate be reduced by 1p to £4.16 per hour which will contribute to the creation of the Early Years SEN Inclusion Fund.
4	Base hourly rate for 3 - 4 year olds universal and working parents School settings	£4.07 per hour 39 weeks per annum	That the base hourly rate be reduced by 1p to £4.06 per hour which will contribute to the creation of the Early Years SEN Inclusion Fund.
5	Deprivation	Free School Meals indicator £0.05 per hour	That the criteria changes to enable the provider to attend at monthly children in need and child protection plan meetings payable for 4 hours at an hourly rate equivalent to the national living wage.

Schools Block Funding Formula		
Factor	2017-18 Guidance	Schools Forum recommendation for application of the factor in 2018-19
Pupil Led Factors		

1	Basic per pupil entitlement - age weighted pupil unit (AWPU) (Compulsory factor)	Single unit value for primary - AWPU must be greater than £2,000 Single unit value for each of KS3 and KS4 – the value of the KS3 and KS4 AWPU must be greater than £3,000	Adopt NFF unit values as far as possible.
2	Deprivation (Compulsory factor)	Measured by free school meals (either single year or Ever6 indicators) and/or Income Deprivation Affecting Children Index (IDACI). Separate unit values for primary and secondary phase are permitted. Local authorities and Schools Forums are requested to determine an appropriate proportion of schools block funding to allocate through this factor.	Adopt NFF criteria and unit values as far as possible. NFF includes FSM, FSM6 and IDACI measures in the formula.
3	Low prior attainment (Low Cost, High Incidence SEN)	Primary pupils continue to be identified by Early Years Foundation Stage Profile (EYFSP). Pupils in Years 2 to 5 will be	Adopt NFF unit values as far as possible
	(An optional factor that Nottinghamshire chose to adopt for 2017-18)	identified by a score of less than 78 or 73 points on the old EYFSP. Pupils in Year 1 will be identified as those not achieving a 'good' level of development. Secondary pupils continue to be identified by Key Stage 2 assessments, but will now be identified as achieving Level 3 or below in English OR mathematics. Separate unit values for primary and secondary phase are still permitted.	

4	<p>Looked after children</p> <p>(An optional factor that Nottinghamshire chose to adopt for 2017-18)</p>	<p>A single unit value for both phases will remain.</p> <p>A single indicator will now be provided, covering all pupils who have been looked after for one day or more on 31 March 2017.</p>	To be excluded from the LFF for 2018-19 as this is not an allowable factor in the NFF.
5	<p>English as an additional language (EAL)</p> <p>(An optional factor that Nottinghamshire chose to adopt for 2017-18)</p>	<p>Pupils will continue to attract funding for a maximum of three years after the pupil enters the statutory age school system.</p> <p>Separate unit values for primary and secondary phase are still permitted.</p>	Adopt NFF unit values as far as possible
6	<p>Pupil mobility</p> <p>(An optional factor that Nottinghamshire chose to adopt for 2017-18)</p>	<p>Pupils starting school at non-standard start dates (i.e. not August, September or January for Year R) in the last three academic years. A 10% threshold will apply to attract funding.</p> <p>Separate unit values for primary and secondary phase are still permitted.</p>	Adopt factor as part of the NFF. Unit value to be determined by 2017-18 funding allocation.

School Led Factors

7	<p>Sparsity</p> <p>(an optional factor that Nottinghamshire chose not to adopt for 2017-18)</p>	<p>A fixed or variable amount to a maximum of £100,000 may be applied to small schools where the average distance (as the crow flies) to pupils' second nearest school is</p> <p>>2 miles primary >3 miles secondary</p> <p>To be classed as a small school, primary schools must have a maximum of 150 pupils on roll and secondary schools must have a maximum of 600 pupils on roll to qualify.</p>	<p>Adopt NFF factor, criteria and unit values as far as possible.</p>
8	<p>Lump sum</p> <p>(an optional factor that Nottinghamshire chose to adopt for 2017-18)</p>	<p>Lump sum value may be different for primary and secondary phase, with an upper limit of £175,000.</p> <p>The value used for <u>each phase</u> must be applied to all schools in that phase.</p> <p>Merging schools will be permitted to keep 85% of the two lump sums for the next financial year in which they merge.</p> <p>Local Authorities may apply for an exceptional factor to pay a further allowance in the second year after amalgamation.</p>	<p>Adopt NFF unit value as far as possible.</p> <p>(Nottinghamshire has not applied for an exceptional factor for amalgamating schools).</p>
9	<p>Split sites</p> <p>(an optional factor that Nottinghamshire chose to adopt for 2017-18)</p>	<p>The criteria used for this factor can continue to be determined locally but must clearly define what constitutes a split site and how much is paid.</p>	<p>The factor is part of the NFF and no change was proposed to the current locally determined criteria.</p>

10	Rates (an optional factor that Nottinghamshire chose to adopt for 2017-18)	Rates will continue to be funded at the latest estimate of cost.	The factor is part of the NFF and no change was proposed to the current arrangement to pay rates centrally.
Exceptional Factors			
11	Joint Use and Rental	In 2013-14 Nottinghamshire was successful in its application to use exceptional factors for joint use arrangements and rental of premises. Approved factors can continue to be applied but any new ones must be approved by the Education and Skills Funding Agency.	Exceptional factors are part of the NFF and no change was proposed to their application.
New Factor			
12	Minimum level of per pupil funding for primary and secondary schools.	<p>This is a new factor introduced for 2018-19. It allows local authorities to provide amounts up to the minimum per pupil funding levels for primary and secondary schools.</p> <ul style="list-style-type: none"> • The NFF will provide a transitional minimum amount of per pupil funding of at least £3,300 for primary schools and £4,600 for secondary schools in 2018-19. • The formula will provide £3,500 for primary schools and £4,800 for secondary schools with pupils in years 10 and 11 in 2018-20. 	<p>Adopt NFF factor, calculation and unit values as far as possible.</p> <p><i>Adoption still to be confirmed.</i></p>