

**Grant Aid Annual Review:  
2015/16**

# **Appendix 2**

## **Appendix 2: Grant Aid Awards, Projects, Service Users and Volunteers Data 2015/16**

The table below provides breakdown of the Grant Aid 2015/16 awards, number of service users (beneficiaries), number of volunteers and the number of volunteer hours by theme:

<b>Theme</b>	<b>Grant Aid awarded</b>	<b>Number of projects awarded*</b>	<b>Approximate number of service users (beneficiaries)</b>	<b>Approximate number of volunteers during 2015/16</b>	<b>Estimated number of volunteer hours during 2015/16</b>
Chairman's Charity	£ 500	1	N/A	N/A	N/A
Children & Families	£ 191,700	11	7,405	613	60,580
Community Transport	£ 204,300	15	11,134	437	168,688
Connected Communities	£ 270,600	30	18,803	1,266	151,840
Great War Commemoration Fund**	£ 7,260	19	N/A	N/A	N/A
Information, Advice and Support Services	£ 461,900	21	37,015	681	222,820
Infrastructure Support	£ 144,000	1	5,376	96	5,824
Innovation Fund	£ 50,000	13	495	132	N/A
Play Forum Support	£ 63,000	7	11,445	92	6,500
Promoting Independence	£ 189,350	17	4,775	1,201	98,384
Sports	£ 24,856	61	N/A	248	18,096***
Summer Play Schemes	£ 16,501	27	2,704	422	6,447
Youth Projects & Youth Infrastructure Groups	£ 80,300	15	10,137	4,676	198,068
<b>TOTAL</b>	<b>£ 1,704,267</b>	<b>238</b>	<b>109,289</b>	<b>9,864</b>	<b>937,247</b>

\* This is the number of projects approved by the Grant Aid Sub-Committee and includes those groups which subsequently closed before the end of June 2016.

\*\* Due to the Great War Commemoration Fund having several rounds throughout the year, the figures shown are for those projects which were *paid* between July 2015 and June 2016.

\*\*\* Due to the timing of the Sports Fund, a full years reporting data is not yet available. Therefore, this is an estimate based on a full year's activity (using data from the Sports Interim Monitoring Report).