







Posts in Education Standards & Inclusion Structure	Grade	FTE	Cost		Funding Source
Service Director	Band I	1	£	109,346.00	LA
Group Manager	Soulbury 29-32	1	£	88,102.00	LA
Team Manager - Governor Services	Band D	1		50,118.00	Sold Service
Senior Practitioner - Governor Services	Band B	1	£	41,063.00	Sold Service
Clerks and Governor Trainers	Grade 5	11	£	323,345.00	Sold Service
Team Manager - Education Improvement	Soulbury 21-24	1	£	77,094.00	Sold Service
Education Improvement Advisors	Soulbury 17-20	5	£	359,120.00	Sold Service
Post 16 Advisor	Soulbury 17-20	0.6	£	43,094.40	Sold Service
EIS Consultant	Soulbury 9-12	1	£	61,092.00	Sold Service
EIS Associate School Improvement	Grade 5	1	£	29,395.00	Sold Service
Team Manager - Closing the Gap	Soulbury 21-24	1	£	77,094.00	LA
Reading Recovery Teacher Leaders	Soulbury 9-12	3	£	183,276.00	LA
Achievement and Equality Consultants	Soulbury 9-12	3	£	183,276.00	DSG
Education Improvement Advisors	Soulbury 17-20	2	£	143,648.00	LA
Virtual School Coordinator	Soulbury 9-12	1	£	61,092.00	LA
Looked After Children Officers	Band A	4	£	142,876.00	LA
Virtual School Data Officer	Band A	1	£	35,719.00	LA
Team Manager - Fair Access	Band E	1	£	55,791.00	DSG
Senior Professional Practitioner- Fair Access	Band B	1	£	41,063.00	DSG
Professional Practitioner - Vulnerable Groups	Grade 5	1	£	29,395.00	DSG
Support Officer - Fair Access	Band B	1	£	41,063.00	DSG
Partnership and Development Officers	Soulbury 9-12	2	£	122,184.00	DSG
Behaviour and Attendance Advisor	Soulbury 17-20	1	£	71,824.00	DSG
Senior PSED Specialist Teacher	Teachers Upper 3	1	£	52,809.00	DSG
Specialist PSED Teacher	Teachers Upper 3	4.9	£	258,764.10	DSG
Specialist PSED Teaching Assistant	Grade 5	1.8	£	52,911.00	DSG
Quality Assurance Monitoring Officer	Grade 4	2	£	49,782.00	DSG

Team Manager - SFSS	Soulbury 21-24	1	£	77,094.00	DSG
Senior Practitioner - SFSS	Teachers Upper 3	5	£	264,045.00	DSG
Senior Practitioner - SFSS	Soulbury 11-13	1	£	62,547.00	DSG
Specialist Teachers	Teachers Upper 3	30.8	£	1,626,517.20	DSG
Specialist Teaching Assistants	Grade 4	32.5	£	808,957.50	DSG
Rehabilitaion Officer	Band A	1	£	35,719.00	DSG
Resource Technician	Band A	1	£	35,719.00	DSG
ICT Senior Teacher	Teachers Upper 3	1	£	52,809.00	DSG
Family SENCO Support	Teachers Upper 3	0.2	£	10,561.80	DSG
Team Manager - Place Planning	Band E	1	£	55,791.00	LA
Team Manager - Admission	Band E	1	£	55,791.00	DSG
Senior Professional Practitioner	Band B	3	£	123,189.00	DSG
Place Planning Officers	Band E	2.5	£	139,477.50	LA
Place Planning Officers	Band E	1.5	£	83,686.50	DSG
Place Planning Officer	Band D	1	£	50,118.00	LA
School Capacity Officer	Grade 4	1	£	24,891.00	LA
School Organisation Officer	Grade 4	1	£	24,891.00	LA
Team Manager - Threats To Children	Soulbury 12-15	1	£	65,437.00	DSG
Anti Bullying Coordinator	Band D	1	£	50,118.00	DSG
CSE Coordinator	Band D	1	£	50,118.00	DSG
Schools Health Coordinators	Band B	3	£	123,189.00	Public Health Grant
Principal Education Psychologist	SEP 17	1	£	78,446.00	DSG
Senior Educational Psychologist	SEP 9	3.5	£	234,279.50	DSG
Educational Psychologist	EP 11	14	£	887,012.00	DSG
Specialist Educational Psychologist	EP 11	1	£	63,358.00	DSG
Physical Intervention Coordinator	Band D	1	£	50,118.00	DSG
Associate Physical Intervention Coordinator	Band D	1	£	50,118.00	DSG
High Needs Funding Officer	Band A	1	£	35,719.00	DSG
Total Structure Cost			£	8,004,053.50	