

Adult Social Care and Health Committee, 2 February 2015

Financial and Other Comments

4. Better Together Programme

Financial Comments (KAS 27/01/15)

The financial implications are contained within paragraphs 37 to 47 of the report.

6. Approval to Tender for Early Intervention Support Services

Financial Comments (KAS 28/01/15)

The financial implications are contained within paragraph 13 of the report.

7. Organisational Redesign and Resources Required for Care Act Implementation

Human Resources Implications

All HR implications are contained within the report.

Financial Comments (KAS 27/01/15)

The current estimated cost of the Care Act for 15/16, including staffing and non-staffing costs is estimated to be £7.1m. This is £0.4m short of the £6.7m funding we will be receiving in 15/16.

Corporate Leadership Team agreed that if required the shortfall of £0.4m will met from a contingency allocation within 15/16.

8 Vulnerable Persons Panels

Financial Comments (KAS 19/01/15)

There are no financial implications contained within the report.

9. National Children's and Adults' Conference

Financial Comments (KAS 19/01/15)

There are no financial implications contained within the report.